

WEYMOUTH PUBLIC SCHOOLS



Strong Schools Strong Community

Town Council Budget Management

FY21 Budget - School Questions

May 14, 2020

Q&A Overview

- Organization Chart & Admin Compensation
- Paid Consultants
- Kindergarten Revolving
- Public Relations Firm
- Tuition Based Programs
- Projected Enrollments
- Vehicle Fleet



Organization Chart & Admin Compensation

"A complete Organization Chart of the Weymouth School Administration"

The chart below includes the Superintendent's entire 2019-20 administrative organization chart for WPS's 21 Cost Centers (12 schools plus other depts. i.e. Special Education, Operations and Curriculum)

Jennifer Curtis-Whipple, Ed.D. Superintendent **Robert Wargo** Johnson Early Childhood Center **Special Education Brian Smith Assistant Superintendent** Maura Perez, Principal Allyson Bell, Administrator **Assistant Superintendent** Instructional Services and Support •Patti Hayes, Asst. Director **Finance and Operations** Karen Spellman, Adm. Assistant ·Margaret Verlicco, Asst. Director **Primary School Principals** Karen Mariani, Adm. Assistant Academy - Patrick Higgins Jane Connolly, Outside Placement Instructional Services and Support Hamilton - Jeremy Burm Liaison Murphy - Patrick Costello ·Janice Webster, Outside **Business Office** Melanie Curtin, Asst. Director Alyssa Bosse, Finance Supervisor **Curriculum Directors** Nash - Lori Gover Placement Liaison Terri Marculitis, Ed.D., Humanities ·Christine Caliendo, Eval Team Sec. Pingree - Kathy Guilfoy Joy Mulcahy, Analyst Teri Fleming, STEM Seach - Nancy Schuhwerk Corrine Cox, Eval Team Sec. Steven McDonough, Asst. Principal Nancy Duffin, Head Secretary Debra Smith, Supervisor **Assistant Curriculum Directors** •Debra Brummett, Analyst Talbot - Richard Bransfield •Kellie Krawciw, Medicaid Sec./Out Lauren Saracino- Fine & Performing Wessagusset - Elizabeth Drolet of District **Transportation Services** Jeremy Angelos-STEAM, Title 1 Dir. Amy Mohr, Secretary Robin Howard, Supervisor Jennifer Slonina, Compliance Clerk Regina Callahan, Adm. Assistant Allison Mezzetti-Humanities ·Laurie Drew, Adm. Assistant Dennis Jones-Social Emotional **Middle Schools** Learning **Human Resources Health Services** Maria Weston Chapman Mary Ann Foley, Director Weycare Paula Magnasco, R.N., Coordinator ·Susan Faiella, Analyst Matt Meehan and Alan Strauss, Stacey Ware, Director Interim Co-Principals ·Elizabeth Long, Analyst ·Malika Jamal, Asst. Director Rebecca Paulhus, Interim Associate **Data Management** Judy Lettiere, Financial Analyst Alan Strauss, Principal Melissa Humphrey, Supervisor Data & Assessment •Karen Monahan, Associate Joseph Amoroso, Asst. Principal Angela White, Analyst Pamela Stazesky, Ph.D., Manager Principal Anthony Papuga, Asst. Principal **Food Services** Technology ·Mia Muzio, Interim Director. ·Celeste Terry-Lo, Asst. Principal Liz Sauro, Director Brett Lindholm, Director Athletics & Physical Ed. **Maintenance Services** ·James Rekowski, Coordinator of Tech. Julieanne Gamache, Director CTE **Abigail Adams** Infrastructure John Barker, Deputy Director •Karen Bonner, WHS Dean Matthew Meehan, Principal ·Michael Pace, Mgr. Building and Brittany Lee, Secretary •Kevin Long, WHS Dean · Laura Balan, Asst. Principal Grounds McKinney-Vento - DCF Contact ·Jennifer Dolan, WHS Dean Andrew Materna, Asst. Principal Robin Howard Michael Manning, Supervisor •Michael McLeod, Interim WHS Ralph Bruzzese, Asst. Principal **Custodial Services** ·Louise Andrewzusky, Adm. Assistant/Building Usage **Eileen Pitts** Supervisor for Superintendent's Office School Committee Secretary **Records Access Officer** · Amy Murphy, Front Desk Secretary





Organization Chart & Admin Compensation

Q1B. "Budgeted Gross Compensation for FY21"

The chart below shows the budgeted salaries of our administrators for FY21

FTE			COST CTR	Last Name	First Name	Group	FY21 Pay	Notes	FY21 Bldng
- Array - Arra	12012210		1	HIGGINS	PATRICK	S-UX	119,415.79	Principal	Academy
A STATISTICAL PROPERTY.	Property and property and	510100	3	COSTELLO	BRIAN	S-UX	122,401.19	Principal	Murphy
-	12052210		5	PEREZ	MAURA	S-UX	122,401.19	Principal	Johnson
1.0000	12062210	510100	6	OPEN	POSITION	S-UX	100,000.00	Principal	Nash
	12072210		7	GUILFOY	KATHLEEN	S-UX	119,415.79	Principal	Pingree
	12082210	777777	8	SCHUHWERK	NANCY	S-UX	113,661.67	Principal	Seach
	12092210	510100	9	BRANSFIELD	RICHARD	S-UX	122,401.19	Principal	Talbot
1.0000	12102210	510100	10	BURM	JEREMY	S-UX	122,401.19	Principal	Hamilton
	12112210	510100	11	OPEN	POSITION	S-UX	100,000.00	Principal	Wessagusse
		510100	15	MEEHAN	MATTHEW	S-UX	132,684.86	Principal	Adams
	12312210		31	MONAHAN	KAREN	S-UX	116,503.21	Assistant Principal	WHS
	12312210		31	PAULHUS	REBECCA	S-UX	103,577.48	Assistant Principal	WHS
1.0000	12312210	510100	31	STRAUSS	ALAN	S-UX	161,104.54	Principal	WHS
1.0000	12004220	510100	40	MANNING	MICHAEL	S-UX	80,583.52	Maintenance	1
1.0000	12004220	510100	40	PACE	MICHAEL	S-UX	89,598.14	Maintenance	
	12002220			FLEMING	TERI	S-UX	119,382.61	Curriculum Director	
	12002220			MARCULITIS	TERRI	S-UX	119,382.61	Curriculum Director	
	12452110		45	REKOWSKI	JAMES	S-UX	84,663.06	Coord of Tech Inf	IT - District
	12452110	The second section is not to be seen to be seen	45	LINDHOLM	BRETT	S-UX	122,187.19	Director	IT - District
	12492330	THE RESIDENCE AND ADDRESS OF	49	HOWARD	ROBIN	S-UX	91,704.31	Transportation	1
The second second	12001220		200	SMITH	BRIAN	S-UX	The second second second second	Asst Superintendent	Admin
1.0000	12001220	510100	200	WARGO	ROBERT	S-UX	136,057.57	A PERSONAL PROPERTY AND ADDRESS OF THE PARTY A	Admin
	12001220			CURTIN	MELANIE	S-UX	118,250.75	Director - Curr	Admin
	12001420			FOLEY	MARYANN	S-UX	102,566.97	Director of HR	Admin
1.0000	12001450	510100	200	STAZESKY	PAMELA	S-UX	98,755.51	Manager - Data	Admin
1.0000	12001210	510100	200	CURTIS-WHIPPLE	JENNIFER	S-UX	181,177.50	Superintendent	Admin
AND DESCRIPTION OF THE PARTY OF THE PARTY.	12202110	* * * * * * * * * * * * * * * * * * *	- h	HAYES	PATRICIA	S-UX	115,366.59	Asst Sped Director	Admin
	12202110		The state of the s	VERLICCO	MARGARET	S-UX	A CONTRACTOR OF THE PARTY OF TH	Asst Sped Director	Admin
The second section is	12202110			BELL	ALLYSON	S-UX	THE RESIDENCE OF THE PARTY OF T	Sped Director	Admin
	50060700			JAMAL	MALIKA	S-UX	68,389.57	+	1
1.0000	50060700	510100	5006	WARE	STACEY	S-UX	93,940.66	WEYC	



Paid Consultants

Q2. "A complete list of all Paid Consultants that were compensated in Fy20 with description of the work they performed and the amount paid this year. Also, kindly list Consultants that are factored into the Fy21 Operating Budget and the amount for each."

The chart below shows the consultants on our payroll for FY20.

As of today, we've only budgeted for the IT consultant in FY21 (funded by a grant).

- -M. Bryan (FY20 cost is approx. \$29K) assisted in our unprecedented transition to Remote Learning during the Covid-19 shutdown. Costs can be claimed for CARES Act reimbursement.
- -J. Webster (FY20 cost is \$37K) works with our Out of District students in their placement, transition and support.
- -M. Haxhi (FY20 cost approx. \$5,000) Works on projects related to Aspen, our student info system, and is paid through a grant.

Last Name	First Name	
BRYAN	MARY	Admin Consultant
WEBSTER	JANICE	OOD Liasson
HAXHI	MARTIN	IT Consultant



Kindergarten Revolving

Q3. "What is the Fund Number of the Kindergarten Revolver? In fiscal 20 how much has been disbursed from this Fund and for what purpose? With new free full day Kindergarten kindly list all the Staff Positions and Compensation of each that would be needed, if implemented. How many Classrooms would be required? What is the funding source of this Revolver? Who would be in charge of approving disbursements from this Revolver

See answers below.

- Fund number: 5013
- FY20 Expenses to date: \$218,000 for classroom teachers and Education Support Professionals
- Structure: Existing full day and ½ day classes would comprise 15 full day K classes. 3 additional classes would be needed for FY21.
- Revolving Fund funding source: All Day K tuition payments.
- Revolving Fund disbursements: School Committee has authority over Revolving Funds with Superintendent and/or designee overseeing revenues and expenditures.

In addition, exhibits A & B are attached with detailed account information listing both revenues, expenses and YTD fund balance for FY20.



Public Relations Firm

Q4. "Kindly provide the name of the Public Relations firm, Terms of the contract, Services they provided and detail list of the amounts paid this year with explanation of the services paid for. What did the firm accomplish at what cost? You can send me a copy of the contract and invoices for my perusal"

- Firm: John Guilfoil Public Relations LLC
- Term: 2 year contract, total contract \$49,750 (split funding through grant and operating budget)
- Paid to date FY20: \$12,588
- Copy of contract and invoices will be provided by Business Office



Tuition Based Programs

Q5. "To what Fund/Account are monies being deposited from Parents who are continuing to Pay Tuition for Tuition Based Programs this School Year?"

Tuition payments are deposited to the 'All Day Kindergarten' revolving fund and the 'Johnson Pre-School' revolving fund. The School Department is providing remote learning for these programs and School Committee supports continuity of pay for the employees still providing remote learning and services.



Projected Enrollments

Q6. "Projected enrollments Pre-k to 12"

Please see chart below.

Total # of PK-12 students	Kindergarten Students (included in previous column)	Data Source
5,857	356	DESE School and District Profiles*
5,763	360	DESE School and District Profiles*
5,845	361	Aspen (Student Information System)
5,828	407	Aspen (Student Information System)
	5,857 5,763 5,845	Total # of PK-12 students (included in previous column) 5,857 356 5,763 360 5,845 361

^{*}DESE calculates a cumulative total of students who were enrolled at any point during the school year.



Vehicle Fleet

Q7. "List of all vehicles"

Please see below for new purchases and see exhibit C attached for full fleet listing.

Plate	Year	Description	Note
M6263A	2019	Ford – Edge (black)	Maintenance Dept
M6266A	2019	Ford – Edge (Grey)	District Shared
M3948A	2019	Chevy – Bolt	Part of Town program
M3947A	2019	Chevy – Bolt	Part of Town program
M3946A	2019	Chevy – Bolt	Part of Town program
1STF81	2019	Ford – Transit	Non 7D transp



Thank you!!

