Weymouth Public Schools School Fee Analysis Last Updated April 4, 2022

| | Frequency | Cur | rent Rate/ | Last Review | Last Increase | Next Review | Prop | osed |
|------------------------------|-------------|----------|------------|----------------|------------------|----------------|----------|--------|
| Athletics | Per Season | | | | FY 2009 | FY 2022 | | |
| WHS Football | | \$ | 250.00 | | | | • | |
| WHS Hockey | | \$ | 400.00 | | | | | |
| Unified Sports | | \$ | 50.00 | | | | • | |
| WHS - All Other Sports | | \$ | 200.00 | | | | | |
| WHS Game Admission | | \$ | 5.00 | | | | • | |
| Middle School Sports | | | | | | | \$ | 175.00 |
| Family Cap/year (1 yr PILOT) | | <u> </u> | | | | | \$1, | 200.00 |
| Pay Rider Bus Transportation | Annual | | | | FY 2009 | FY 2022 | | |
| Child 1 | | \$ | 235.00 | | | | | |
| Child 2 | | \$ | 235.00 | | <u>.</u> | | <u>.</u> | |
| Child 3 | | \$ | 120.00 | | | | | |
| Family cap | | \$ | 590.00 | | <u>.</u> | | <u>.</u> | |
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| WHS Child Care (Staff Rates) | Daily | | | FY 2020 | FY 2021 | FY 2024 | | |
| Infant | | \$ | 57.78 | | | | \$ | 62.11 |
| Toddler | | \$ | 54.40 | | | | \$ | 58.48 |
| Preschool | | \$ | 42.17 | | | | \$ | 45.33 |
| CTE Post Grad (Cosmetology) | Per Program | | | FY 2021 | FY 2022 | FY 2025 | | |
| Resident | | \$ | 4,100.00 | | | | | |
| Non Resident | | \$ | 5,100.00 | | | | | |
| | | Ä | | ·i | | ·i | å | |
| Evening High School | Per Class | | | | | FY 2022 | | |
| Resident | | \$ | 250.00 | | | | | |
| Non Resident | | \$ | 310.00 | | | | | |
| | | | | | | | | |
| Instrumental Music | Per Session | | | FY 2019 | FY 2006 | FY 2023 | | |
| | | \$ | 17.00 | | | | | |
| JEEC | Daily | | | FY 2020 | FY 2021 | FY 2023 | | |
| Full Day | | \$ | 36.00 | | | | | |
| Half Day | | \$ | 18.00 | | <u>.</u> | | <u>:</u> | |
| | | å | | .i | å | .i | i | |
| School Meals | Daily | | | FY 2020 | FY 2021 | FY 2023 | | |
| Primary Lunch | - | \$ | 3.00 | | | | \$ | 3.25 |

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|---------------------|-----------|----------------------|------|------------------|----------------|----------|------|
| Secondary Lunch | | \$ | 3.25 | | | \$ | 3.50 |
| Adult Lunch | | \$ | 4.00 | | | \$ | 4.50 |
| Primary Breakfast | | \$ | 1.10 | | | | |
| Secondary Breakfast | | \$ | 1.50 | | | | |
| Milk | | \$ | 0.50 | | | | |

| Q5/Summer School | Per Class | | FY 2020 | FY 2021 | FY 2024 | |
|------------------|-----------|--------------|---------|---------|---------|--|
| Resident | | \$ 187.00 | | | | |

| WHS Parking Fund | Annual | | | FY 2022 | |
|------------------|--------|--------|-----|---------|--|
| Parking Sticker | | \$ 100 | .00 | | |

| Hall Rental | Hourly | | FY 2019 | FY 2020 | FY 2023 | |
|-----------------------------|--------|-------------|---------|---------|---------|--|
| Standard per Hour (Wey/NPO) | | \$ 55.00 | | | | |
| Custodian/Maint Fee | | \$ 35.00 | | | | |
| WHS Gym | | \$ 70.00 | | | | |
| Mullin Field | | \$ 80.00 | | | | |
| WHS Press Box | | \$ 25.00 | | | | |
| WHS Concession Stand | | \$ 60.00 | | | | |