Weymouth Public Schools School Fee Analysis Last Updated May 8, 2023

	Frequency	Curr Fee	ent Rate/		Last Increase	FY24 PROPOSED	Next Review for
Athletics	Per Season			FY23	FY09	FY24 PROPOSED	FY25
WHS Football		\$	250.00			\$ 275.00	
WHS Hockey		\$	400.00			\$ 450.00	
Unified Sports		\$	50.00				
WHS - All Other Sports		\$	200.00			\$ 225.00	
Summer Strength & Conditioning @ W	'HS					\$ 50.00	
WHS Game Admission		\$	5.00				
Middle School Sports							
Family Cap/year (3 Yr Pilot to FY25)		\$	1,200.00				

 $^{{\}rm *\$180K\ in\ ARPA\ funds\ available\ through\ FY25\ to\ offset\ costs.\ Beginning\ FY26,\ projected\ fee\ of\ \$175.}$

Pay Rider Bus Transportation	Annual		FY22	FY09	FY24 PROPOSED	FY26
Child 1		\$ 235.00			\$ 250.00	
Child 2		\$ 235.00			\$ 250.00	
Child 3		\$ 120.00			\$ 100.00	
Family cap		\$ 590.00			\$ 600.00	

WHS Child Care (Staff Rates)	Monthly		FY21	FY21	FY24 PROPOSED	FY25
Infant		\$ 1,136.40			\$ 1,136.40	
Toddler		\$ 1,072.20			\$ 1,072.20	
Preschool		\$ 829.70			\$ 829.70	

CTE Post Grad (Cosmetology)	Per Program		FY22	FY22	FY25
Resident		\$ 4,100.00			
Non Resident		\$ 5,100.00			

Evening High School	Per Class		FY24 PROPOSED	FY25
Resident		\$ 250.00	\$ 275.00	
Non Resident		\$ 310.00	\$ 335.00	
Non Resident Credit Recovery		\$ 375.00	\$ 400.00	
SAT Prep			\$ 125.00	

Instrumental Music	Per Session		FY19	FY06	FY25
		\$ 17.00			

JEEC	Annual		FY21	FY21	FY24	PROPOSED	FY25
FULL DAY PROGRAMS							
5 full days		\$ 8,520			\$	8,946	
3 full days (T/W/Th) or (M/T/Th)		\$ 5,180			\$	5,439	
2 full days (W/F)		\$ 3,534			\$	3,711	
HALF DAY PROGRAMS							

Weymouth Public Schools School Fee Analysis Last Updated May 8, 2023

		Current Rate/	Last	Last			Next
	Frequency	Fee	Review	Increase	FY24	PROPOSED	Review for
4 half days (M/W/Th/F afternoons)		\$ 3,486			\$	3,660	
3 half days (M/W/F mornings)		\$ 2,590			\$	2,720	
2 half days (T/Th mornings)		\$ 1,718			\$	1,804	
School Meals	Daily		FY21	FY21			FY25
Primary Lunch		\$ 3.25					
Secondary Lunch		\$ 3.50		<u> </u>			<u>-</u>
Adult Lunch		\$ 4.50					
Primary Breakfast		\$ 1.10					<u> </u>
Secondary Breakfast		\$ 1.50					
Milk	<u> </u>	\$ 0.50		İ			<u>.</u>
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Q5/Summer School	Per Class		FY21	FY21			FY25
Resident	<u> </u>	\$ 187.00		<u> </u>			<u> </u>
Ed Tech	Annual		FY21		FY24	PROPOSED	FY27
WPS Chromebook Replacement					\$	275.00	
Chromebook charger		<u>i</u>	i	<u>i</u>	\$	40.00	
WPS iPad replacement					\$	400.00	
iPad charger					\$	50.00	
WHS Parking Fund	Annual		FY21		FY24	PROPOSED	FY27
Parking Sticker	Ainaai	\$ 100.00			\$	100.00	1 127
	<u>i</u>	100.00		<u>i</u>	Ť		<u> </u>
Hall Rental	Hourly		FY23	FY23			FY25
Standard per Hour (Wey/NPO)		\$ 60.00					
Standard per Hours (For Profit)		\$ 120.00					
Custodian/Maint Fee (All)		\$ 40.00					
WHS Gym (Wey/NPO)		\$ 75.00					
WHS Gym (For Profit)		\$ 145.00					
Mullin Field (Wey/NPO)		\$ 85.00					
Mullin Field (For Profit)		\$ 205.00					
WHS Track (Wey/NPO)		\$ 60.00					
WHS Track (For Profit)		\$ 120.00					
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30.00

65.00

120.00

WHS Press Box (All)

WHS Concession Stand (Wey/NPO)

WHS Concession Stand (For Profit)