#	DEPARTMENT	NEW OR RECURRING REQUEST	PROJECT TITLE	ТҮРЕ	JUSTIFICATION	TOTAL PROJECT COST	FY 20	FY 21	FY 22	FY 23	FY 24	UNSCHEDULED	OPERATING COSTS	REVIEW & COMMENTS	PRIMARY FUNDING SOURCE	CSC STUD NEEDS RATING Y
1	SCHOOLS (2)	Recurring Request	Chapman - masonry restoration	Building	The town has been mandated by the Department of Environmental Protection to remove the hazardous material on the outside of the building.	\$ 10,000,000										1 - High
2	SCHOOLS (2)	Recurring Request	Chapman - roof replacement	Building	The entire roof has deteriorated and is in need of replacement.	\$ 4,000,000										1 - High
3	SCHOOLS (2)	Recurring Request	Johnson - replace boilers and controls	Building	Boilers circa late 1980's early 1990's have constant maintenance issues and needs to be replaced.	\$ 600,000										1 - High
4	SCHOOLS (2)	Recurring Request	WHS-Maroon - replace ceilings and lights	Building	Necessary to maintain building integrity functionality to serve students and staff	\$ 1,000,000										2 - Medium
5	SCHOOLS (2)	Recurring Request	Adams - replace rooftop units	Building	Necessary to maintain building integrity functionality to serve students and staff	\$ 1,050,000										2 - Medium
6	SCHOOLS (2)	Recurring Request	Chapman - replace generator	Building	Necessary to maintain building integrity functionality to serve students and staff	\$ 150,000										3 - Low
7	SCHOOLS (2)	Recurring Request	Adams - duct work cleaning	Building	Necessary to maintain building integrity functionality to serve students and staff	\$ 100,000										2 - Medium
8	SCHOOLS (2)	Recurring Request	Adams - asphalt	Building	Necessary to maintain building integrity functionality to serve students and staff	\$ 600,000										2 - Medium
9	SCHOOLS (2)	Recurring Request	Seach - floor tile replacement	Building	Necessary to maintain building integrity functionality to serve students and staff	\$ 50,000										3 - Low
10	SCHOOLS (2)	Recurring Request	Murphy - replace sinks and counters	Building	Necessary to maintain building integrity functionality to serve students and staff	\$ 100,000										2 - Medium
11	SCHOOLS (2)	Recurring Request	Adams - masonry repairs and waterproofing	Building	Necessary to maintain building integrity functionality to serve students and staff	\$ 850,000										4 - Study
12	SCHOOLS (2)	Recurring Request	Nash - masonry repair and waterproofing	Building	Necessary to maintain building integrity functionality to serve students and staff	\$ 350,000										4 - Study
13	SCHOOLS (2)	Recurring Request	Door & Window Replacement	Building	Murphy - front door only; Nash; Talbot	\$ 1,100,000										2 - Medium
14	SCHOOLS (2)		Adams- replace auditorium seating and carpet	Building	Necessary to maintain building integrity functionality to serve students and staff	\$ 700,000										1 - High
15	SCHOOLS (2)	New Request	Maintenance Garage- Replace Roof	Building	Original roof from 1926 in need of replacement	\$ 200,000										1 - High
16	SCHOOLS (2)		Wessagusset - masonry restoration and waterproofing	Building	Necessary to maintain building integrity functionality to serve students and staff	\$ 400,000										4 - Study

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17	SCHOOLS (2)		Murphy, Nash, Pingree and Talbot - new security entrances	Building	Due to the safety and security of the students and staff.	\$ 80,000										1 - High
18	SCHOOLS (2)	Recurring Request	Murphy and Johnson - chair lift replacements	Building	Due to age and condition of chairlifts parts are no longer available for repairs, need to be replaced.	\$ 75,000										1 - High
19	SCHOOLS (2)	New Request	WHS	Building	New Gymnasium floor	\$ 35,000										2 - Medium
20	SCHOOLS (2)	Recurring Request	District	Equipment	Classroom Furniture	\$ 3,000,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000					1 - High
21	SCHOOLS (2)	Recurring Request	Transportation	Vehicle	Vans (including wheelchair vans) due to excessive mileage. Also, additional vans for deteriorating fleet.	\$ 1,360,000	\$ 272,000	\$ 272,000	\$ 272,000	\$ 272,000	\$ 272,000					1 - High
22	SCHOOLS (2)	New Request	Vehicles - 4 tradesman vans Vehicles - 1 tractor and implements	Vehicle	replacing 2002, 2005, 2006 and 2007 van due to age, wear and tear. Replacing 2001 John Deere 5420 due to age, wear and tear	\$ 225,000										1 - High
23	SCHOOLS (2)	Recurring Request	Technology - Infrastructure	Building	Upgrade infra-structure throughout the schools. Need to move to operating budget FY24	\$ 2,028,000	\$ 507,000	\$ 507,000	\$ 507,000	\$ 507,000						1 - High