



MARIA WESTON CHAPMAN MIDDLE SCHOOL

Athletics 2023



M W C Athletics

- Athletic offerings
 - o Fall
 - Winter
 - Spring
- Fees
- Family Cap







Cross Country

Fall Athletics

Volleyball











Basketball

Winter Athletics

Wrestling

Swimming ** awaiting league

waiting league approval



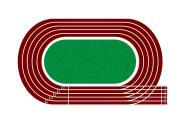








Track and Field

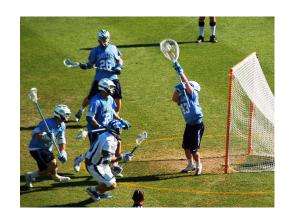




Spring Athletics

Lacrosse **
awaiting league
approval







Costs

- Coaching
- Transportation
- Officials and game workers
- Equipment and Uniforms
- Costs for Middle
 School Athletics



User Fee Estimates

Cross country	y 60	(30 boys 30 girls)	\$10,500
Volleyball	25	Co-Ed	\$4,375
wrestling	25	Co-Ed	\$4,375
Basketball	60	(30 boys 30 girls)	\$10,500
Swim	20		\$3,500
Lacrosse	40	(20 boys 20 girls)	\$7,000
Track and field 80		(40 boys 40 girls)	<u>\$14,000</u>

Total if user fee is \$175 = \$54,250

Total if user fee is \$200 = \$62,000

**** Not including free reduced lunch reduction





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Proposed Family Cap \$1,200/yr









