



WEYMOUTH PUBLIC SCHOOLS

Strong Schools  Strong Community

Weymouth High School Athletic Department FY21 Budget Presentation

Overview

- I. Final 2019-2020 budget
- II. Fall 2020 participation and budget
- III. Winter 20-21 Projection
- IV. Middle School Athletics
- V. Questions?



MIAA Girls and Women in Sports Day Celebration at Faneuil Hall



MIAA Sportsmanship Summit at Gillette Stadium



2019-2020: Covid-19 impact

- Revenue (Revolving)
 - NO spring gate fees
 - Spring user fees refunded or credited to fall
 - Revenue down \$30K from prior year
 - Fund ended FY20 (\$4,600)
- Expenses (Ops & Revolving)
 - Prorated stipends
 - Reduced transportation costs
 - Uniforms and equipment purchased as planned





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Fall 2 Season (Feb 2021)



MIAA State Championships: Dance Team All Styles 3rd Place

Football
Dance
Cheering



Varsity Cheer placed 2nd at
Panther Invitational

Fall Athletic Participation

312 Student Athletes

\$48,063 Collected



MIAA Division 1 Boys 200 Medley Relay
State Champions



Athletic Programs

22 Sports Offered

- ❖ Football, Soccer, Field Hockey, Cross Country, Volleyball, Swimming, Dance, Golf, Cheer, Basketball, Hockey, Indoor Track, Wrestling, Gymnastics, Baseball, Softball, Lacrosse, Rugby, Tennis, Outdoor Track, Unified Basketball, Unified Track & Field

33 Athletic Programs

- ❖ Coed: Football, Field Hockey, Swimming, Wrestling, Gymnastics, , Dance, Cheer, Unified Basketball, Unified Track and Field
- ❖ Girls: Soccer, Cross Country, Volleyball, Golf, Basketball, Hockey, Indoor Track, Softball, Lacrosse, Rugby, Tennis, Outdoor Track
- ❖ Boys: Soccer, Cross Country, Volleyball, Golf, Basketball, Hockey, Indoor Track, Baseball, Lacrosse, Rugby, Tennis, Outdoor Track

61 Athletic Teams

- ❖ 33 Varsity Teams
- ❖ 18 Junior Varsity Teams
- ❖ 10 Freshman Teams



WHS Dance Team 2019.2020



Winter 20-21 Offerings

- B/G Hockey- 4 teams (reduced ice budget from last year)
- B/G Basketball - 6 teams
- B/G Indoor track -2 teams
- Coed Wrestling
- Dance
- Cheering
- Gymnastics



4th Grade WJBL at Varsity Boys Basketball Game



Winter season delayed to Dec 7th start date
waiting on EEA guidelines to what will be played



Gate Fees

School Year	Gate Fees Collected
2018-2019	\$53,000
2019-2020	\$40,000 NO SPRING
2020-2021	No gate to date Covid

20-21 Fall No Gate receipt due to Covid

Bay State league has not made decision around winter gate receipts



User Fees

School Year	User Fees Collected	Outstanding Obligations
2019-2020	\$189,000 (to date)	\$4710
2020-2021	\$48,063.83 (to date)	\$ 1500

User Fees Details by Sport:

- Hockey: \$400
- Football: \$250
- All Other Sports: \$200
- Unified Sports: \$50

***Fees collected through Obligations are reported in the year they are received, regardless of the year they were incurred



COVID-19 Impact on User Fees

For those that paid a Spring Athletic User Fee, the Athletic Department offered the following options:

- A credit to be used for an athletic season for next year
- A credit to be used toward other dues that may be owed for the school year
- A refund
- To "gift" the user fee to another student athlete to use for next year

Estimated Impact:

- Overall, 162 Student Athletes Paid Spring User Fee: Approximately ~ \$30,000
- To Date, 54 Student Athletes Refunded: ~\$10,450
- To Date, 52 Student Athletes Credited for next year: ~\$10,000
- To Date, 2 Gifted User Fees: ~\$400



Middle School Athletics

1. \$100 user fee free reduced lunch \$50
2. hardship and waivers implemented
3. No cuts grade appropriate
4. Approximately 4 Sports offered each season
5. Sports Offered: Field Hockey, Soccer, Cross Country (competitive), Tennis, Volleyball, Basketball (competitive), Wrestling, Cardio Sport, Softball, Gymnastics, Track (competitive)
6. For competitive teams, costs include equipment, uniforms, transportation, entry fees.





Questions?

