



WEYMOUTH PUBLIC SCHOOLS

Strong Schools  Strong Community

Office of the Superintendent

MEMORANDUM

To: Members of the Weymouth Town Council
cc: Members of the Weymouth School Committee
From: Dr. Kenneth Salim *KS*
Date: October 12, 2012
Re: Priorities and Options for Supplemental Funding – FY 2013

In response to the exciting possibility of an additional \$187,000 in supplemental funding resulting from increased local aid, we requested a list of needs and critical resources from each of our school principals. We evaluated this list with the understanding that any recommended spending must be for resources and services that will have a measureable level of sustainability and can be done this year. We also focused on areas of need that have been under-resourced in recent budgets to support equity across the district. As a result of this work, we are proposing spending in the following areas if supplemental funding becomes available in the near future:

▪ Purchase and Installation of Interactive Technology (K-1):	\$40,000
▪ Security Equipment Needs (WHS):	\$14,000
▪ AP Lab Equipment (WHS):	\$3,000
▪ Grade 7 and 8 Literacy Support Program (<i>Read 180</i>):	\$65,000
▪ Mathematics Support and Coaching – Multi Levels:	\$45,000
▪ Science Center Program Resources and Support:	\$10,000
▪ District Art and Music Program Analysis:	<u>\$10,000</u>
	\$187,000

The list above is a work in progress. This initial plan was endorsed by a vote of the Weymouth School Committee on October 11th, and it is not in any specific priority order. Our intent is to address areas of identified needs that will retain value if funded via one-time revenue. There is no intention to spend beyond \$187,000. We will continue to evaluate these (and other) sustainable options to best serve our students with these funds.