

# Weymouth Wildcat Marching Band

## Competitive Program Budgets

### Fall NESBA Season:

#### Band Camp Budget:

Band Camp Drill Instructor	\$600	
Band Camp Music Instructor	\$600	
Band Camp Percussion Instructor	\$600	
Band Camp Colorguard Instructor	\$600	\$2400

#### Band Competitive Season Budget:

##### Contractual Positions:

Band Director for Football Games	0
Asst Band Director	0
Colorguard Instructor	0

##### Non Contractual Positions:

Band Director for Competitions and Out of town Parades	TBD
Drill Writer/Creator	\$800
Drill Instructor	\$700
Music Assistant	\$400
Para Secretary	\$250
Assistant Colorguard Instructor	\$700
Percussion Instructor	\$700
Upper Brass Instructor	**
Lower Brass Instructor	**
Woodwind Instructor	**

##### Other Expenses:

Marching Band Sheet Music	\$500 - 800	
Fall Uniform Cleaning	\$700	
Color Guard Equipment	\$500	
Color Guard Uniforms	\$500 - 1000	
Competition Fees	\$600	
Bussing	\$2500	
Equipment and Prop Truck Rental	\$600	
Percussion Equipment	\$500	\$9950
Middle School Marching Band Instructor	\$700	
Middle School Marching Band Uniforms	\$500	\$1200

**FALL SEASON TOTALS**

**\$14,350**

**\*\* At current size of the band these positions do not need to be filled at this time**

**Jazz Band**

Director	\$1200
Assistant Director/Instructor	\$ 700
Jazz Band Sheet Music	\$300 - 500
Festival Fees	\$ 200
Competition Fees	\$ 200
<u>Bussing</u>	<u>\$ 500</u>

**JAZZ BAND SEASON TOTALS****\$3300****Winter Color Guard**

Coach	\$1000
Assistant Coach	\$ 500
Competition Fees	\$ 450
<u>Bussing</u>	<u>\$ 500</u>

**WINTER GUARD TOTALS****\$2450****Concert Band**

Festival Fees	\$500
Bussing	\$500
<u>Sheet Music</u>	<u>\$500</u>

**CONCERT BAND TOTALS****\$1500****PROPOSED BUDGET FOR MUSIC COMPETATIVE PROGRAMS     \$21,600****Winter Percussion**

Program currently not running (In past program has cost \$5000 – 10,000)