

The following pages include preliminary estimates for capital costs related to Southfield growth.



## *Award Winning Space Solutions*

July 12, 2012

Mr. Tom Slattery  
Weymouth Public Schools  
111 Middle Street  
Weymouth, MA 02189

Re: Budgetary Proposal  
Modular Classrooms

Dear Mr. Slattery,

Thank you for allowing Vanguard Modular an opportunity to provide the following budgetary proposal for a new two classroom modular building. The preliminary design would be a 28'x 70' building offering two classrooms.

The scope proposed includes a turnkey installation specific to the envelope of the modular building and related work. All site utilities and permitting approvals to be by the owner.

### **BUILDING:**

**Modular Classroom Building offering an approximate gross total of 1,960 square feet of space:**

#### **Highlighted Building specification:**

EPDM roofing, electric central HVAC, hardboard exterior siding, vinyl covered wall board, 2'x4' suspended ceiling w/recessed lighting, steel under frame with 5B wood frame construction, commercial exterior doors in steel frames, solid core interior doors with steel frames, VCT flooring through-out.

#### **Budgetary Project Cost:**

**Purchase: (Building only) -----\$145-160,000.00**

**Lease: (Building only)—36 month term-----\$ 2,500-3,000/month**

**One-Time Installation Cost (add to either building purchase or lease pricing)---\$155,000.00**

#### **Installation Scope of Work Proposed:**

Delivery freight /Transportation to site  
Erect/ Set/seam/anchor building  
Footing and pier foundation  
Electrical interconnections within the envelope of the modular building  
and site built connecting corridor  
Plumbing-None proposed  
Mechanical Interconnection with in the modular building envelop  
(MEP allowance of \$17,000 included)  
Fire protection ( alarm) Allowance of \$10,000 included- No Sprinkler system considered  
Hardi board building skirting provided and installed



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Site construct:

- (1) (2) secondary exit decks with steps
- (2) 8'x30' connecting corridor (allowance of \$ 20,000 included)

Project Management

Site/Construction clean-up

**This proposal is exclusive of:**

- Sprinkler system
- Furnishings
- Site development
- Site betterments (landscaping, paving, exterior lighting, concrete walkways)
- Specialty systems (security, phone equipment, data/communications, PA)
- Extension of adequate utility services to the proposed site
- Permits Fees (if applicable)
- Bonds (rate to be provided)

**Teardown/removal (if buildings are leased)—Budget-----\$30-35,000.00**

**Proposal subject to:**

**-Credit review and approval**

**-Mutually acceptable contract terms & condition including the establishment of a schedule of values/ progress payment schedule**

**-Building design review and approval by State and Local officials for certification & permitting**

**-Site approval by Town**

**-Final review of building design, project scope of work and the establishment of a final proposal**

Thank you for your consideration.

Sincerely,

Bob D'Angelo

Area Sales Manager/Federal Government Program Manager

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Estimated projected cost

SY 13 Vendor NRC 23 students

1 Student outside placement	\$65.00
1 Student SPED District Placement	\$62.00
18 Students WHS, Chapman, Adams, Hamilton	\$260.00
3 Students Midday Kindergarten	\$50.00
Total cost per day 23 students	\$437.00
Total per Student cost per day	\$19.00
Estimated total cost based on 180 school days	\$78,660.00

SY 14 Vendor NRC 58 students W/10% increased (Potential Option A)

Total cost per day 58 students	\$1,212.20
Total per Student cost per day	\$20.90
Estimated total cost based on 180 school days	\$218,196.00

SY 14 WPS VANS (Potential Option B)

	Vehicle	Salary
<i>Additional students will require the need for additional vehicles.</i>		
Cost to purchase 1 additional WPS Van (May require more)	\$32,000.00	\$26,706.00
Cost of staff to use WPS Mini Bus	\$0	\$43,299.00
Cost of adding an addition First Student Bus	\$60,971.00	\$0

Estimated total cost based on 180 school days

WPS Vans currently (SY13) transport students to the outside placement locations and SPED in-district schools, that Southfield students attend, could be added to the routes.

\$162,976.00