



WEYMOUTH PUBLIC SCHOOLS

Strong Schools  Strong Community

Budget Sub Committee

FY21 Budget Update

January 13, 2021

Overview

- FY21 State Education Aid Update
- Federal Stimulus Update
- Grants (COVID-19 related)
- FY21 Budget Factors



State Budget

- Governor Baker signed FY21 Budget on 12/11/20
- Series of temporary budgets up to this point
- Funding rises by \$170 million (2.9% over FY20)



FY21 State Education Aid Update

Two-Year Comparison of Key Components of Chapter 70 FY21 Proposals

LEA	Operating District name	-----foundation enrollment-----			-----chapter 70 aid----		
		FY20	FY21 admin update july	chg FY20-FY21	FY20	FY21 oct gov hwm, swm	chg FY20-FY21
336	Weymouth	5,976	5,921	-55	28,433,225	28,433,225	0



FY21 State Education Aid Update

PROGRAM	FY2020 Cherry Sheet Estimate	FY2021 Governor's Budget Proposal	FY2021 Governor's Revised Budget Proposal	FY2021 House Budget Proposal	FY2021 SWM Budget Proposal
Education Receipts:					
Chapter 70	28,433,225	28,610,885	28,433,225	28,433,225	28,433,225
School Transportation	0	0	0	0	0
Charter Tuition Reimbursement	611,697	1,163,161	662,044	734,008	725,249
Smart Growth School Reimbursement	0	0	0	0	0
Offset Receipts:					
School Choice Receiving Tuition	0	0	0	0	0
Sub-Total, All Education Items:	29,044,922	29,774,046	29,095,269	29,167,233	29,158,474

Tuition Assessments:					
School Choice Sending Tuition	298,195	212,434	215,597	215,597	215,597
Charter School Sending Tuition	4,250,719	5,179,561	4,266,865	4,266,865	4,266,865
Sub-Total, Tuition Assessments:	4,548,914	5,391,995	4,482,462	4,482,462	4,482,462



State Budget

Grant Assistance

- **\$502 million** from the Coronavirus Relief Fund (CvRF) allocated to cities and towns, of which a meaningful amount of submitted costs are related to education
- **\$25 million** Remote Learning Technology Essentials grants
- **\$193.8 million** Elementary and Secondary School Emergency Relief (ESSER) Fund (based on the Title I)
- **\$182 million** CvRF School Reopening grants (\$225 per pupil)
- **\$5 million** CvRF School Meal Programs



Federal Stimulus Proposal

Emergency Assistance for American Families, Workers, and Small Businesses

\$748 BILLION

Extension of all unemployment assistance for 16 weeks, with supplemental \$300 per week

\$300B for Small Business Administration

Second Round of PPP for Small Business, inclusion of 501c6, restaurants, live venues; EIDL grants; Loan forgiveness process is simplified for borrowers with PPP loans <\$150,000

\$13B for emergency food assistance

Increased SNAP assistance and funding for food banks and food pantries

\$25B for emergency rental assistance and extension of eviction moratorium through January 31

Extension of student loan forbearance through April 1, 2021

\$35B for Healthcare Provider Relief Fund

Including \$7B for rural providers

\$16B for Testing, Tracing and Vaccine Development & Distribution

\$5B in emergency for substance abuse prevention and treatment and mental health

\$82B of education funding

Including \$54B dedicated to K-12, \$20 billion dedicated to higher education, and \$7.5 billion for the Governor's Fund; includes targeted aid for private and parochial schools, minority-serving institutions, territories, and the Bureau of Indian Education

\$10B for broadband

Including \$6B for state broadband connectivity and deployment, and \$3B for educational connectivity and distance learning

\$45B in emergency funding for transportation sector

Assistance for airlines, airports, buses, Amtrak, and public transit



Update on New Stimulus Bill

December 28, 2020, the latest Coronavirus Relief Package was signed into law (the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act). The section of the law for elementary and secondary education (referred to as ESSER-2)

- ESSER-2 will be allocated to districts using the same method as ESSER
- Depending on said Title I proportions, most districts will likely see ESSER-2 allocations that are more than their ESSER-1 allocations
- The RFP, allocations, and the application for ESSER-2 will likely be available in February; districts will apply using a similar application to ESSER-1
- Funding for ESSER-2 expires on 9/30/2023.



Grants (Covid-19 related)

Covid-19 Grants			as of 1-12-21
Grant	Amount	Use	Status
Covid-19 Supplemental State Budget	\$250,000	Full Day K	pending
ESSER/Cares Act	\$677,844	Mental Health/ Remediation/Testing/Tech/Supplies	approved
ESSER-2/Cares Act	?	Estimated \$1.25M to \$1.75M?	pending
Remote Learning Tech Essentials	\$217,601	Chromebooks/IPads/Asst Tech/Internet	approved
Summer/Vaca Learning Program	\$23,745	Special Ed Staffing	approved
School Reopening	\$1,268,100	approx. \$225/pupil - Covid-19 related expenses	approved
CvRF School Meal Programs	\$17,821	Food Service Costs not covered by Fed & MA	approved
	\$2,455,111		
			*Funds Received



FY21 Factors

- Transportation Amendments
 - projected savings of ~10-15%
- Cares Act/Grants
- Covid-19
 - Health & Safety, Staffing, Operations, Educational Value
- Planning for FY22
 - Contractual Obligations, UFDK Pilot, Lease Agreements
Enrollments, Compliance/Needs positions, Capital Funds
Grants/Revolvers, Covid-19



Questions and Discussion

