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**TOWN OF WEYMOUTH
 NEXT YEAR BUDGET DETAIL REPORT**
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PROJECTION: 20201 FY20 GENERAL FUND
ACCOUNTS FOR:
ACADEMY AVENUE PRIMARY

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12012210 510100 - PROFESSIONAL STAFF				111,433.00 *	
PRINCIPAL (12302)		1.00	.00	111,433.00	
12012210 510200 - CLERICAL STAFF				32,667.00 *	
SCHOOL SECRETARY/CLERK-SCL YR (11353)		1.00	.00	32,667.00	
12012210 570400 - CONTRACT SERVICES				600.00	
12012305 510100 - PROFESSIONAL STAFF				856,886.00 *	
LTS-ANNUAL (11043)		1.00	.00	46,021.00	
ELEMENTARY GENERALIST (7271)		1.00	.00	94,258.00	
ELEMENTARY GENERALIST (7271)		.00	.00	2,244.00	
ELEMENTARY GENERALIST (7500)		1.00	.00	79,181.00	
ELEMENTARY GENERALIST (7500)		.00	.00	1,428.00	
ELEMENTARY GENERALIST (7537)		1.00	.00	79,181.00	
ELEMENTARY GENERALIST (7537)		.00	.00	2,244.00	
ELEMENTARY GENERALIST (8304)		1.00	.00	90,351.00	
ELEMENTARY GENERALIST (8304)		.00	.00	2,244.00	
ELEMENTARY GENERALIST (8674)		1.00	.00	94,258.00	
ELEMENTARY GENERALIST (8674)		.00	.00	1,428.00	
ELEMENTARY GENERALIST (9868)		1.00	.00	86,438.00	
ELEMENTARY GENERALIST (9868)		.00	.00	1,428.00	
ELEMENTARY GENERALIST (10009)		1.00	.00	88,110.00	
ELEMENTARY GENERALIST (11769)		1.00	.00	67,247.00	
ELEMENTARY GENERALIST (11914)		1.00	.00	62,224.00	
ELL TEACHER (12665)		1.00	.00	58,601.00	

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:

ACADEMY AVENUE PRIMARY

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12012310 510100 - PROFESSIONAL STAFF					184,752.00 *
SPED TEACHER - MILD DISABILITI (8327)		1.00	.00		92,303.00
SPED TEACHER - MILD DISABILITI (8327)		.00	.00		1,428.00
SPED TEACHER - MILD DISABILITI (8753)		1.00	.00		88,110.00
SPED TEACHER - MILD DISABILITI (8753)		.00	.00		1,483.00
SPED TEACHER - MILD DISABILITI (8753)		.00	.00		1,428.00
12012330 510300 - SUPPORT STAFF					29,619.00
12012340 510300 - OTHER SALARIES					38,360.00 *
PARAPROFESSIONAL-LIBRARY (8106)		1.00	.00		19,062.00
PARAPROFESSIONAL-LIBRARY (8106)		.00	.00		1,000.00
PARAPROFESSIONAL-CLERICAL (9324)		1.00	.00		18,298.00
12012357 570500 - SUPPLIES					1,000.00
12012410 570500 - SUPPLIES					5,000.00
12012415 570400 - CONTRACT SERVICES					500.00
12012420 570400 - CONTRACT SERVICES					6,300.00
12012420 570500 - SUPPLIES					300.00
12012430 570500 - SUPPLIES					17,958.00
12012451 570400 - CONTRACT SERVICES					750.00
12012451 570500 - SUPPLIES					750.00
12012453 570500 - SUPPLIES					1,000.00
12201280 510100 - PROFESSIONAL STAFF					72,281.00 *
EVAL TEAM - PSYCHOLOGIST (11258)		.80	.00		72,281.00

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:

ACADEMY AVENUE PRIMARY

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12201330 510300 - SUPPORT STAFF		1.00	.00	78,248.00 *	19,062.00
PARAPROFESSIONAL - SPED (8717)		.00	.00	1,000.00	
PARAPROFESSIONAL - SPED (8717)		1.00	.00	19,062.00	
PARAPROFESSIONAL - SPED (10106)		.00	.00	500.00	
PARAPROFESSIONAL - SPED (10106)		1.00	.00	19,062.00	
PARAPROFESSIONAL - SPED (10773)		.00	.00	500.00	
PARAPROFESSIONAL - SPED (10773)		1.00	.00	19,062.00	
PARAPROFESSIONAL - SPED (12797)					
12320100 510100 - PROFESSIONAL STAFF				83,082.00	
TOTAL ACADEMY AVENUE PRIMARY		1,521,486.00			

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:

FREDERICK MURPHY PRIMARY

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12032210 510100 - PROFESSIONAL STAFF					112,833.00 *
PRINCIPAL (9820)		1.00	.00		111,433.00
PRINCIPAL (9820)		.00	.00		1,400.00
12032210 510200 - CLERICAL STAFF					31,154.00 *
SCHOOL SECRETARY/CLERK-SCL YR (8828)		1.00	.00		31,154.00
12032210 570400 - CONTRACT SERVICES					650.00
12032250 570500 - SUPPLIES					400.00
12032305 510100 - PROFESSIONAL STAFF					799,457.00 *
ELEMENTARY GENERALIST (7215)		1.00	.00		94,258.00
ELEMENTARY GENERALIST (7215)		.00	.00		3,621.00
ELEMENTARY GENERALIST (7459)		1.00	.00		94,258.00
ELEMENTARY GENERALIST (7459)		.00	.00		1,145.00
ELEMENTARY GENERALIST (7459)		.00	.00		2,244.00
ELEMENTARY GENERALIST (7459)		1.00	.00		94,258.00
ELEMENTARY GENERALIST (9212)		.00	.00		1,428.00
ELEMENTARY GENERALIST (9212)		.50	.00		44,055.00
EARLY CHILDHOOD GENERALIST (9289)		.00	.00		714.00
EARLY CHILDHOOD GENERALIST (9289)		1.00	.00		90,351.00
ELEMENTARY GENERALIST (9742)		1.00	.00		94,258.00
ELEMENTARY GENERALIST (9989)		1.00	.00		90,351.00
ELEMENTARY GENERALIST (10097)		1.00	.00		94,258.00
ELEMENTARY GENERALIST (10174)		1.00	.00		94,258.00
ELEMENTARY GENERALIST (11089)		1.00	.00		94,258.00

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:

FREDERICK MURPHY PRIMARY

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12032310 510100 - PROFESSIONAL STAFF		1.00	.00	122,982.00 *	72,834.00
SPED TEACHER - MILD DISABILITI (11222)		1.00	.00	50,148.00	
SPED TEACHER - MODERATE (13244)					
12032330 510300 - SUPPORT STAFF		1.00	.00	55,492.00 *	18,298.00
PARAPROFESSIONAL-CLERICAL (11404)		1.00	.00	18,652.00	
PARAPROFESSIONAL - SPED (11503)		1.00	.00	18,542.00	
PARAPROFESSIONAL - SPED (11792)					
12032340 510300 - OTHER SALARIES		1.00	.00	19,562.00 *	19,062.00
PARAPROFESSIONAL-LIBRARY (11233)		.00	.00	500.00	
PARAPROFESSIONAL-LIBRARY (11233)					
12032357 570400 - CONTRACT SERVICES				200.00	
12032410 570500 - SUPPLIES				2,500.00	
12032420 570400 - CONTRACT SERVICES				6,600.00	
12032420 570500 - SUPPLIES				435.00	
12032430 570500 - SUPPLIES				4,915.00	
12032440 570500 - SUPPLIES & MATERIALS				7,000.00	
12032451 570500 - SUPPLIES				2,000.00	
12203280 510100 - PROFESSIONAL STAFF				88,720.00	
12203330 510300 - SUPPORT STAFF		1.00	.00	182,436.00 *	19,062.00
PARAPROFESSIONAL - SPED (11453)		.00	.00	500.00	
PARAPROFESSIONAL - SPED (11453)		1.00	.00	19,062.00	
PARAPROFESSIONAL - SPED (11567)		1.00	.00	19,062.00	
PARAPROFESSIONAL - SPED (11803)		1.00	.00	18,243.00	
PARAPROFESSIONAL - SPED (11919)		1.00	.00	18,243.00	
PARAPROFESSIONAL - SPED (11950)		1.00	.00	19,062.00	

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:

FREDERICK MURPHY PRIMARY

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
PARAPROFESSIONAL - SPED (12375)		1.00	.00	14,993.00	
PARAPROFESSIONAL - SPED (12415)		1.00	.00	18,652.00	
PARAPROFESSIONAL - SPED (12542)		1.00	.00	18,243.00	
PARAPROFESSIONAL - SPED (12686)		1.00	.00	17,314.00	
PARAPROFESSIONAL - SPED (13333)					
12320300 510100 - PROFESSIONAL STAFF				67,491.00 *	
LTS-ANNUAL (13094)		.40	.00	19,982.00	
NURSE (8832)		.60	.00	47,509.00	

TOTAL FREDERICK MURPHY PRIMARY 1,504,827.00

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:

JOHNSON EARLY CHILDHOOD CENTER

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12052210 510100 - PROFESSIONAL STAFF					56,417.00 *
PRINCIPAL (8525)		.50	.00		55,717.00
PRINCIPAL (8525)		.00	.00		700.00
12052210 570700 - OTHER EXPENSE					300.00
12052250 570500 - SUPPLIES					600.00
12052305 510100 - PROFESSIONAL STAFF					32,792.00 *
ELL TEACHER (11832)		.50	.00		32,792.00
12052310 510100 - PROFESSIONAL STAFF					490,960.00 *
LTS-ANNUAL (13236)		.60	.00		30,081.00
SPED TEACHER - MODERATE (8884)		.50	.00		43,219.00
SPED TEACHER - MODERATE (8884)		.00	.00		714.00
SPED TEACHER - MILD DISABILITI (9635)		1.00	.00		65,584.00
SPED TEACHER - MILD DISABILITI (9635)		.00	.00		1,428.00
SPED TEACHER - MILD DISABILITI (10268)		.15	.00		9,838.00
SPED TEACHER - MILD DISABILITI (10670)		1.00	.00		92,303.00
SPED TEACHER - MILD DISABILITI (10703)		.80	.00		69,474.00
SPED TEACHER - MILD DISABILITI (10832)		.20	.00		11,608.00
EARLY CHILDHOOD GENERALIST (12467)		.60	.00		42,526.00
SPED TEACHER - MODERATE (12780)		1.00	.00		58,601.00
SPED TEACHER - SEVERE DIS (12897)		1.00	.00		65,584.00
12052330 510300 - SUPPORT STAFF					34,236.00 *
PARAPROFESSIONAL-REG ED (8669)		.80	.00		14,638.00
PARAPROFESSIONAL-REG ED (8669)		.00	.00		800.00
PARAPROFESSIONAL-REG ED (10797)		1.00	.00		18,298.00
PARAPROFESSIONAL-REG ED (10797)		.00	.00		500.00

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:

JOHNSON EARLY CHILDHOOD CENTER

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12052357 570400 - CONTRACT SERVICES					300.00
12052415 570500 - SUPPLIES					250.00
12052420 570400 - CONTRACT SERVICES					4,600.00
12052430 570500 - SUPPLIES					6,144.00
12052451 570500 - SUPPLIES					1,000.00
12052453 570500 - SUPPLIES					500.00
12052455 570400 - CONTRACT SERVICES					400.00
12205280 510100 - PROFESSIONAL STAFF					86,438.00 *
EVAL TEAM - SPED TEACHER (10255)		1.00	.00		86,438.00
12205330 510300 - SUPPORT STAFF					282,396.00 *
PARAPROFESSIONAL - SPED (7764)		1.00	.00		18,298.00
PARAPROFESSIONAL - SPED (7764)		.00	.00		1,000.00
PARAPROFESSIONAL - SPED (8122)		1.00	.00		18,298.00
PARAPROFESSIONAL - SPED (8122)		.00	.00		1,000.00
PARAPROFESSIONAL - SPED (8238)		1.00	.00		18,298.00
PARAPROFESSIONAL - SPED (8238)		.00	.00		1,000.00
PARAPROFESSIONAL - SPED (9269)		1.00	.00		18,298.00
PARAPROFESSIONAL-REG ED (9323)		.18	.00		3,294.00
PARAPROFESSIONAL-REG ED (9323)		.00	.00		122.00
PARAPROFESSIONAL - SPED (10689)		1.00	.00		18,298.00
PARAPROFESSIONAL - SPED (10689)		.00	.00		500.00
PARAPROFESSIONAL - SPED (10820)		1.00	.00		18,298.00
PARAPROFESSIONAL - SPED (10820)		.00	.00		500.00
PARAPROFESSIONAL - SPED (11148)		1.00	.00		16,620.00
PARAPROFESSIONAL - SPED (11466)		1.00	.00		19,062.00
PARAPROFESSIONAL - SPED (11661)		.90	.00		14,488.00

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:

JOHNSON EARLY CHILDHOOD CENTER

VENDOR	QUANTITY	UNIT COST	2020	DEPT
PARAPROFESSIONAL - SPED (11820)	1.00	.00	18,298.00	
PARAPROFESSIONAL - SPED (11845)	1.00	.00	17,086.00	
PARAPROFESSIONAL - SPED (11883)	1.00	.00	16,098.00	
PARAPROFESSIONAL - SPED (12268)	1.00	.00	15,649.00	
PARAPROFESSIONAL - SPED (13125)	.50	.00	7,824.00	
PARAPROFESSIONAL - SPED (13134)	1.00	.00	15,659.00	
PARAPROFESSIONAL - SPED (13171)	1.00	.00	16,098.00	
PARAPROFESSIONAL - SPED (13225)	.50	.00	8,310.00	

12320500 510100 - PROFESSIONAL STAFF

1.00	.00	79,181.00 *
		79,181.00

NURSE (11275)

TOTAL JOHNSON EARLY CHILDHOOD CENTER 1,076,514.00

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:
THOMAS NASH PRIMARY

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12062210 510100 - PROFESSIONAL STAFF					106,741.00
12062210 510200 - CLERICAL STAFF					36,778.00 *
SCHOOL SECRETARY/CLERK-SCL YR (8422)		1.00	.00		36,778.00
12062210 570500 - SUPPLIES					350.00
12062305 510100 - PROFESSIONAL STAFF					792,369.00 *
ELEMENTARY GENERALIST (5396)		1.00	.00		86,438.00
ELEMENTARY GENERALIST (5396)		.00	.00		3,621.00
ELEMENTARY GENERALIST (6225)		1.00	.00		94,258.00
ELEMENTARY GENERALIST (6225)		.00	.00		3,621.00
ELEMENTARY GENERALIST (7476)		1.00	.00		88,110.00
ELEMENTARY GENERALIST (7801)		1.00	.00		92,303.00
ELEMENTARY GENERALIST (7801)		.00	.00		2,244.00
ELEMENTARY GENERALIST (7870)		1.00	.00		94,258.00
ELEMENTARY GENERALIST (7870)		.00	.00		2,244.00
ELEMENTARY GENERALIST (9852)		1.00	.00		92,303.00
ELEMENTARY GENERALIST (9852)		.00	.00		1,428.00
ELEMENTARY GENERALIST (9967)		1.00	.00		88,110.00
ELEMENTARY GENERALIST (11108)		1.00	.00		81,207.00
ELEMENTARY GENERALIST (11187)		1.00	.00		62,224.00
12062310 510100 - PROFESSIONAL STAFF					241,649.00 *
SPED TEACHER - MILD DISABILITI (8617)		1.00	.00		88,110.00
SPED TEACHER - MODERATE (9180)		1.00	.00		92,303.00
SPED TEACHER - MODERATE (9180)		.00	.00		1,428.00
SPED TEACHER - MODERATE (12735)		1.00	.00		59,808.00

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:
 THOMAS NASH PRIMARY

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12062330 510300 - SUPPORT STAFF					18,652.00 *
PARAPROFESSIONAL-REG ED (12072)		1.00	.00		18,652.00
12062340 510300 - OTHER SALARIES					20,062.00 *
PARAPROFESSIONAL-LIBRARY (6946)		1.00	.00		19,062.00
PARAPROFESSIONAL-LIBRARY (6946)		.00	.00		1,000.00
12062415 570400 - CONTRACT SERVICES					300.00
12062420 570400 - CONTRACT SERVICES					6,400.00
12062420 570500 - SUPPLIES					2,500.00
12062430 570500 - SUPPLIES					9,989.00
12062440 570400 - CONTRACT SERVICES					700.00
12206330 510300 - SUPPORT STAFF					111,186.00 *
ABA PARAPROFESSIONAL (10078)		1.00	.00		23,593.00
PARAPROFESSIONAL - SPED (10939)		1.00	.00		19,062.00
PARAPROFESSIONAL - SPED (11686)		1.00	.00		17,799.00
PARAPROFESSIONAL - SPED (11946)		1.00	.00		17,799.00
PARAPROFESSIONAL-CLERICAL (12344)		1.00	.00		16,620.00
PARAPROFESSIONAL - SPED (13205)		1.00	.00		16,313.00
12320600 510100 - PROFESSIONAL STAFF					79,181.00 *
NURSE (11666)		1.00	.00		79,181.00

TOTAL THOMAS NASH PRIMARY 1,426,857.00

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:

LAWRENCE PINGREE PRIMARY

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12072210 510100 - PROFESSIONAL STAFF				113,633.00 *	
PRINCIPAL (7357)		1.00	.00	111,433.00	
PRINCIPAL (7357)		.00	.00	2,200.00	
12072210 510200 - CLERICAL STAFF				36,475.00 *	
SCHOOL SECRETARY/CLERK-SCL YR (9003)		1.00	.00	35,075.00	
SCHOOL SECRETARY/CLERK-SCL YR (9003)		.00	.00	1,400.00	
12072210 570400 - CONTRACT SERVICES				500.00	
12072210 570500 - SUPPLIES				1,000.00	
12072305 510100 - PROFESSIONAL STAFF				777,054.00 *	
EARLY CHILDHOOD GENERALIST (7287)		1.00	.00	79,181.00	
EARLY CHILDHOOD GENERALIST (7287)		.00	.00	3,621.00	
EARLY CHILDHOOD GENERALIST (7397)		.50	.00	46,152.00	
EARLY CHILDHOOD GENERALIST (7397)		.00	.00	714.00	
ELEMENTARY GENERALIST (7729)		1.00	.00	88,110.00	
ELEMENTARY GENERALIST (7729)		.00	.00	2,244.00	
ELEMENTARY GENERALIST (8215)		.50	.00	44,055.00	
ELEMENTARY GENERALIST (8215)		.00	.00	714.00	
ELEMENTARY GENERALIST (8307)		1.00	.00	94,258.00	
ELEMENTARY GENERALIST (8307)		.00	.00	1,418.00	
ELEMENTARY GENERALIST (8307)		.00	.00	1,428.00	
ELEMENTARY GENERALIST (8307)		1.00	.00	92,303.00	
ELEMENTARY GENERALIST (8335)		.00	.00	1,428.00	
ELEMENTARY GENERALIST (8335)		.50	.00	44,055.00	
ELEMENTARY GENERALIST (10140)		1.00	.00	86,438.00	
ELEMENTARY GENERALIST (10529)		1.00	.00	67,247.00	
ELEMENTARY GENERALIST (10537)		1.00	.00	76,746.00	
ELEMENTARY GENERALIST (10811)					

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PROJECTION: 20201 FY20 GENERAL FUND
ACCOUNTS FOR:
LAWRENCE PINGREE PRIMARY

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
SPED TEACHER - SEVERE DIS (11932)		1.00	.00	46,942.00	
12072310 510100 - PROFESSIONAL STAFF				148,435.00 *	
ELEMENTARY GENERALIST (9983)		1.00	.00	94,258.00	
SPED TEACHER - SEVERE DIS (13039)		1.00	.00	54,177.00	
12072330 510300 - SUPPORT STAFF				38,360.00 *	
PARAPROFESSIONAL-REG ED (8501)		1.00	.00	19,062.00	
PARAPROFESSIONAL-REG ED (8501)		.00	.00	1,000.00	
PARAPROFESSIONAL-CLERICAL (12416)		1.00	.00	18,298.00	
12072340 510300 - OTHER SALARIES				20,062.00 *	
PARAPROFESSIONAL-LIBRARY (6873)		1.00	.00	19,062.00	
PARAPROFESSIONAL-LIBRARY (6873)		.00	.00	1,000.00	
12072357 570400 - CONTRACT SERVICES				700.00	
12072357 570500 - SUPPLIES				450.00	
12072415 570500 - SUPPLIES				500.00	
12072420 570400 - CONTRACT SERVICES				6,400.00	
12072420 570500 - SUPPLIES				500.00	
12072430 570500 - SUPPLIES				10,471.00	
12072440 570500 - SUPPLIES & MATERIALS				500.00	
12207280 510100 - PROFESSIONAL STAFF				84,689.00	
12207330 510300 - SUPPORT STAFF				129,086.00 *	
PARAPROFESSIONAL - SPED (6881)		1.00	.00	19,062.00	
PARAPROFESSIONAL - SPED (6881)		.00	.00	675.00	
PARAPROFESSIONAL - SPED (10751)		1.00	.00	19,062.00	
PARAPROFESSIONAL - SPED (10751)		.00	.00	500.00	
PARAPROFESSIONAL - SPED (10751)		1.00	.00	23,947.00	

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:

LAWRENCE PINGREE PRIMARY

VENDOR	QUANTITY	UNIT COST	2020	DEPT
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ABA PARAPROFESSIONAL (12150)

1.00	.00	18,652.00
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PARAPROFESSIONAL - SPED (12461)

1.00	.00	16,770.00
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PARAPROFESSIONAL - SPED (12819)

1.00	.00	15,425.00
------	-----	-----------

PARAPROFESSIONAL - SPED (13328)

1.00	.00	14,993.00
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PARAPROFESSIONAL - SPED (13329)

12320700 510100 - PROFESSIONAL STAFF

1.00	.00	58,040.00 *
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NURSE (12222)

TOTAL LAWRENCE PINGREE PRIMARY 1,426,855.00

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PROJECTION: 20201 FY20 GENERAL FUND
ACCOUNTS FOR:
WILLIAM SEACH PRIMARY

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12082210 510100 - PROFESSIONAL STAFF				157,346.00 *	
ASST PRINCIPAL/HEALTH COORD (11276)		.50	.00	46,971.00	
PRINCIPAL (10398)		1.00	.00	108,875.00	
ASST PRINCIPAL/HEALTH COORD (11276)		.00	.00	1,500.00	
12082210 510200 - CLERICAL STAFF				38,978.00 *	
SCHOOL SECRETARY/CLERK-SCL YR (8118)		1.00	.00	36,778.00	
SCHOOL SECRETARY/CLERK-SCL YR (8118)		.00	.00	2,200.00	
12082210 570400 - CONTRACT SERVICES				550.00	
12082305 510100 - PROFESSIONAL STAFF				1,078,428.00 *	
ELEMENTARY GENERALIST (7349)		1.00	.00	86,438.00	
ELEMENTARY GENERALIST (7349)		.00	.00	3,621.00	
EARLY CHILDHOOD GENERALIST (7851)		.50	.00	46,152.00	
EARLY CHILDHOOD GENERALIST (7851)		.00	.00	1,122.00	
ELEMENTARY GENERALIST (8243)		1.00	.00	88,110.00	
ELEMENTARY GENERALIST (8243)		.00	.00	2,244.00	
ELEMENTARY GENERALIST (8269)		1.00	.00	86,438.00	
ELEMENTARY GENERALIST (8269)		.00	.00	2,244.00	
ELEMENTARY GENERALIST (8521)		1.00	.00	86,438.00	
ELEMENTARY GENERALIST (8521)		.00	.00	1,428.00	
ELEMENTARY GENERALIST (9155)		1.00	.00	86,438.00	
ELEMENTARY GENERALIST (9225)		1.00	.00	92,303.00	
ELEMENTARY GENERALIST (9225)		.00	.00	1,428.00	
ELEMENTARY GENERALIST (9306)		1.00	.00	79,181.00	
ELEMENTARY GENERALIST (9306)		.00	.00	1,428.00	
EARLY CHILDHOOD GENERALIST (10271)		1.00	.00	92,303.00	
ELEMENTARY GENERALIST (11000)		1.00	.00	82,322.00	

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:
 WILLIAM SEACH PRIMARY

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
ELEMENTARY GENERALIST (11289)		1.00	.00	88,110.00	
EARLY CHILDHOOD GENERALIST (11529)		1.00	.00	72,834.00	
ELEMENTARY GENERALIST (11797)		1.00	.00	77,846.00	
12082310 510100 - PROFESSIONAL STAFF				220,341.00 *	
SPED TEACHER - MODERATE (9464)		1.00	.00	94,258.00	
SPED TEACHER - MODERATE (9464)		.00	.00	1,428.00	
SPED TEACHER - MODERATE (11199)		1.00	.00	50,148.00	
SPED TEACHER - SEVERE DIS (12029)		1.00	.00	74,507.00	
12082330 510300 - SUPPORT STAFF				48,340.00 *	
PARAPROFESSIONAL-REG ED (9611)		1.00	.00	19,062.00	
PARAPROFESSIONAL-REG ED (9611)		.00	.00	675.00	
PARAPROFESSIONAL-CLERICAL (11618)		1.00	.00	18,298.00	
PARAPROFESSIONAL-CLERICAL (12816)		.62	.00	10,305.00	
12082340 510300 - OTHER SALARIES				20,062.00 *	
PARAPROFESSIONAL-LIBRARY (7658)		1.00	.00	19,062.00	
PARAPROFESSIONAL-LIBRARY (7658)		.00	.00	1,000.00	
12082357 570400 - CONTRACT SERVICES				1,000.00	
12082357 570500 - SUPPLIES				200.00	
12082410 570500 - SUPPLIES				6,000.00	
12082415 570500 - SUPPLIES				200.00	

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:
 WILLIAM SEACH PRIMARY

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12082420 570400 - CONTRACT SERVICES					7,950.00
12082430 570500 - SUPPLIES					20,907.00
12082440 570400 - CONTRACT SERVICES					400.00
12082455 570400 - CONTRACT SERVICES					500.00
12208271 510100 - PROFESSIONAL STAFF					104,928.00 *
ADJUSTMENT COUNSELORS (8393)		.42	.00		37,947.00
ADJUSTMENT COUNSELORS (8625)		.70	.00		65,981.00
ADJUSTMENT COUNSELORS (8625)		.00	.00		1,000.00
12208280 510100 - PROFESSIONAL STAFF					68,232.00 *
EVAL TEAM - PSYCHOLOGIST (10892)		.80	.00		68,232.00
12208330 510300 - SUPPORT STAFF					37,304.00 *
PARAPROFESSIONAL - SPED (9310)		1.00	.00		18,652.00
PARAPROFESSIONAL - SPED (12108)		1.00	.00		18,652.00
12320800 510100 - PROFESSIONAL STAFF					75,777.00 *
		1.00	75,777.00		75,777.00
TOTAL WILLIAM SEACH PRIMARY					1,887,443.00

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PROJECTION: 20201 FY20 GENERAL FUND
**ACCOUNTS FOR:
 RALPH TALBOT PRIMARY**

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12092210 510100 - PROFESSIONAL STAFF		1.00	.00	111,433.00 *	111,433.00
PRINCIPAL (13266)					
12092210 510200 - CLERICAL STAFF		1.00	.00	38,978.00 *	36,778.00
SCHOOL SECRETARY/CLERK-SCL YR (7460)		.00	.00	2,200.00	
SCHOOL SECRETARY/CLERK-SCL YR (7460)					
12092210 570400 - CONTRACT SERVICES				500.00	
12092210 570500 - SUPPLIES				400.00	
12092250 570500 - SUPPLIES				600.00	
12092305 510100 - PROFESSIONAL STAFF		1.00	.00	1,102,489.00 *	79,181.00
ELEMENTARY GENERALIST (7096)		.00	.00	3,621.00	
ELEMENTARY GENERALIST (7096)		1.00	.00	92,303.00	
ELEMENTARY GENERALIST (7487)		.00	.00	2,244.00	
ELEMENTARY GENERALIST (7487)		1.00	.00	92,303.00	
ELEMENTARY GENERALIST (7847)		.00	.00	2,244.00	
ELEMENTARY GENERALIST (7847)		1.00	.00	88,110.00	
ELEMENTARY GENERALIST (8081)		.00	.00	2,244.00	
ELEMENTARY GENERALIST (8081)		1.00	.00	92,303.00	
ELEMENTARY GENERALIST (8578)		1.00	.00	90,351.00	
ELEMENTARY GENERALIST (8688)		.00	.00	1,428.00	
ELEMENTARY GENERALIST (8688)		1.00	.00	94,258.00	
ELEMENTARY GENERALIST (9309)		.00	.00	1,428.00	
ELEMENTARY GENERALIST (9309)		1.00	.00	94,258.00	
ELEMENTARY GENERALIST (9995)		1.00	.00	88,110.00	
EARLY CHILDHOOD GENERALIST (10406)		1.00	.00	67,247.00	
ELEMENTARY GENERALIST (10427)		1.00	.00	88,110.00	
EARLY CHILDHOOD GENERALIST (10479)					

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:
 RALPH TALBOT PRIMARY

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
EARLY CHILDHOOD GENERALIST (10508)		1.00	.00	92,303.00	
ELEMENTARY GENERALIST (12989)		.50	.00	30,443.00	
12092310 510100 - PROFESSIONAL STAFF				9,650.00 *	
SPED TEACHER - MODERATE (7633)		.10	.00	9,426.00	
SPED TEACHER - MODERATE (7633)		.00	.00	224.00	
12092330 510300 - SUPPORT STAFF				39,035.00 *	
PARAPROFESSIONAL - SPED (7368)		1.00	.00	19,062.00	
PARAPROFESSIONAL - SPED (7368)		.00	.00	1,000.00	
PARAPROFESSIONAL-CLERICAL (10499)		1.00	.00	18,298.00	
PARAPROFESSIONAL-CLERICAL (10499)		.00	.00	675.00	
12092340 510300 - OTHER SALARIES				17,036.00	
12092410 570400 - CONTRACT SERVICES				700.00	
12092415 570500 - SUPPLIES				500.00	
12092420 570400 - CONTRACT SERVICES				7,000.00	
12092430 570500 - SUPPLIES				16,032.00	
12092440 570400 - CONTRACT SERVICES				600.00	
12209271 510100 - PROFESSIONAL STAFF				72,834.00 *	
ADJUSTMENT COUNSELORS (12781)		1.00	.00	72,834.00	
12209280 510100 - PROFESSIONAL STAFF				58,251.00 *	
EVAL TEAM - PSYCHOLOGIST (11488)		.60	.00	58,251.00	

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:
 RALPH TALBOT PRIMARY

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12209330 510300 - SUPPORT STAFF					35,420.00 *
PARAPROFESSIONAL - SPED (10770)		1.00	.00		15,858.00
PARAPROFESSIONAL-LIBRARY (11167)		1.00	.00		19,062.00
PARAPROFESSIONAL-LIBRARY (11167)		.00	.00		500.00
12320900 510100 - PROFESSIONAL STAFF					76,107.00
TOTAL RALPH TALBOT PRIMARY					1,587,565.00

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:

THOMAS HAMILTON PRIMARY

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12102210 510100 - PROFESSIONAL STAFF				112,833.00 *	
PRINCIPAL (9175)		1.00	.00	111,433.00	
PRINCIPAL (9175)		.00	.00	1,400.00	
12102210 510200 - CLERICAL STAFF				31,901.00 *	
SCHOOL SECRETARY/CLERK-SCL YR (10212)		1.00	.00	31,901.00	
12102210 570400 - CONTRACT SERVICES				800.00	
12102250 570500 - SUPPLIES				2,000.00	
12102305 510100 - PROFESSIONAL STAFF				1,295,689.00 *	
ELEMENTARY GENERALIST (7281)		1.00	.00	94,258.00	
ELEMENTARY GENERALIST (7281)		.00	.00	2,244.00	
EARLY CHILDHOOD GENERALIST (7339)		1.00	.00	88,110.00	
EARLY CHILDHOOD GENERALIST (7339)		.00	.00	1,428.00	
EARLY CHILDHOOD GENERALIST (8071)		.50	.00	36,417.00	
ELEMENTARY GENERALIST (8129)		1.00	.00	94,258.00	
ELEMENTARY GENERALIST (8129)		.00	.00	1,428.00	
ELEMENTARY GENERALIST (8775)		1.00	.00	92,303.00	
ELEMENTARY GENERALIST (8775)		.00	.00	1,418.00	
EARLY CHILDHOOD GENERALIST (9030)		1.00	.00	94,258.00	
EARLY CHILDHOOD GENERALIST (9030)		.00	.00	3,000.00	
EARLY CHILDHOOD GENERALIST (9030)		.00	.00	1,428.00	
ELEMENTARY GENERALIST (9276)		1.00	.00	79,181.00	
ELEMENTARY GENERALIST (9361)		1.00	.00	70,877.00	
ELEMENTARY GENERALIST (9985)		1.00	.00	90,351.00	
ELEMENTARY GENERALIST (10110)		1.00	.00	94,258.00	
ELEMENTARY GENERALIST (10137)		1.00	.00	94,258.00	
ELEMENTARY GENERALIST (10205)		1.00	.00	94,258.00	

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:

THOMAS HAMILTON PRIMARY

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
ELEMENTARY GENERALIST (10288)		1.00	.00	86,438.00	
ELEMENTARY GENERALIST (11048)		1.00	.00	86,782.00	
ELL TEACHER (12244)		1.00	.00	88,736.00	
12102310 510100 - PROFESSIONAL STAFF				226,142.00 *	
SPED TEACHER - MODERATE (10758)		1.00	.00	56,366.00	
SPED TEACHER - MODERATE (12366)		1.00	.00	56,326.00	
SPED TEACHER - MODERATE (13290)		1.00	.00	53,642.00	
SPED TEACHER - MODERATE (13307)		1.00	.00	59,808.00	
12102330 510300 - SUPPORT STAFF				38,096.00 *	
PARAPROFESSIONAL-REG ED (8267)		1.00	.00	18,298.00	
PARAPROFESSIONAL-REG ED (8267)		.00	.00	500.00	
PARAPROFESSIONAL-CLERICAL (8639)		1.00	.00	18,298.00	
PARAPROFESSIONAL-CLERICAL (8639)		.00	.00	1,000.00	
12102410 570400 - CONTRACT SERVICES				509.00	
12102410 570500 - SUPPLIES				1,000.00	
12102415 570500 - SUPPLIES				1,000.00	
12102420 570400 - CONTRACT SERVICES				7,300.00	
12102430 570500 - SUPPLIES				12,000.00	
12102440 570400 - CONTRACT SERVICES				1,000.00	
12102440 570500 - SUPPLIES & MATERIALS				4,000.00	
12102451 570500 - SUPPLIES				3,000.00	

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:

THOMAS HAMILTON PRIMARY

12102453 570500 - SUPPLIES

12102455 570400 - CONTRACT SERVICES

12210271 510100 - PROFESSIONAL STAFF

ADJUSTMENT COUNSELORS (7868)

ADJUSTMENT COUNSELORS (7868)

12210280 510100 - PROFESSIONAL STAFF

12210330 510300 - SUPPORT STAFF

PARAPROFESSIONAL - SPED (8123)

PARAPROFESSIONAL - SPED (8123)

PARAPROFESSIONAL - SPED (9910)

PARAPROFESSIONAL - SPED (9910)

PARAPROFESSIONAL - SPED (10947)

PARAPROFESSIONAL - SPED (10947)

PARAPROFESSIONAL - SPED (11851)

12321000 510100 - PROFESSIONAL STAFF

NURSE (12765)

VENDOR	QUANTITY	UNIT COST	2020	DEPT
				4,000.00
				2,000.00
				94,547.00 *
	1.00	.00		92,303.00
	.00	.00		2,244.00
				90,599.00
				78,013.00 *
	1.00	.00		19,062.00
	.00	.00		1,000.00
	1.00	.00		19,062.00
	.00	.00		675.00
	1.00	.00		19,062.00
	.00	.00		500.00
	1.00	.00		18,652.00
				65,584.00 *
	1.00	.00		65,584.00

TOTAL THOMAS HAMILTON PRIMARY 2,072,013.00

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:
WESSAGUSSET PRIMARY

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12112210 510100 - PROFESSIONAL STAFF		1.00	.00	108,875.00 *	
PRINCIPAL (12997)				108,875.00	
12112210 510200 - CLERICAL STAFF		1.00	.00	31,901.00 *	
SCHOOL SECRETARY/CLERK-SCL YR (10853)				31,901.00	
12112210 570400 - CONTRACT SERVICES				600.00	
12112305 510100 - PROFESSIONAL STAFF		1.00	.00	1,079,118.00 *	
ELEMENTARY GENERALIST (6623)		.00	.00	94,258.00	
ELEMENTARY GENERALIST (6623)		.00	.00	1,432.00	
ELEMENTARY GENERALIST (6623)		.00	.00	3,621.00	
EARLY CHILDHOOD GENERALIST (7640)		1.00	.00	92,303.00	
ELEMENTARY GENERALIST (7806)		1.00	.00	86,438.00	
ELEMENTARY GENERALIST (7806)		.00	.00	1,428.00	
ELEMENTARY GENERALIST (8132)		1.00	.00	94,258.00	
ELEMENTARY GENERALIST (8132)		.00	.00	2,244.00	
ELEMENTARY GENERALIST (8387)		1.00	.00	90,351.00	
ELEMENTARY GENERALIST (8387)		.00	.00	2,244.00	
ELEMENTARY GENERALIST (8797)		1.00	.00	94,258.00	
ELEMENTARY GENERALIST (9966)		1.00	.00	90,351.00	
ELEMENTARY GENERALIST (11050)		1.00	.00	86,438.00	
ELEMENTARY GENERALIST (11511)		1.00	.00	76,746.00	
ELEMENTARY GENERALIST (11519)		1.00	.00	88,110.00	
SPED TEACHER - MODERATE (12040)		1.00	.00	81,207.00	
EARLY CHILDHOOD GENERALIST (12324)		.50	.00	33,623.00	
ELEMENTARY GENERALIST (13322)		1.00	.00	59,808.00	

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:
 WESSAGUSSET PRIMARY

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12112310 510100 - PROFESSIONAL STAFF		1.00	.00	94,258.00	*
SPED TEACHER - MODERATE (10388)				94,258.00	
12112330 510300 - SUPPORT STAFF		1.00	.00	56,160.00	*
PARAPROFESSIONAL-LIBRARY (9280)		1.00	.00	19,062.00	
PARAPROFESSIONAL-REG ED (10033)		1.00	.00	18,298.00	
PARAPROFESSIONAL-REG ED (10033)		.00	.00	500.00	
PARAPROFESSIONAL-CLERICAL (11337)		1.00	.00	17,800.00	
PARAPROFESSIONAL-CLERICAL (11337)		.00	.00	500.00	
12112340 510300 - OTHER SALARIES				16,152.00	
12112357 570500 - SUPPLIES				500.00	
12112410 570500 - SUPPLIES				2,000.00	
12112415 570500 - SUPPLIES				2,000.00	
12112420 570400 - CONTRACT SERVICES				7,300.00	
12112430 570500 - SUPPLIES				3,500.00	
12112440 570500 - SUPPLIES & MATERIALS				13,696.00	
12211271 510100 - PROFESSIONAL STAFF				48,780.00	
12211280 510100 - PROFESSIONAL STAFF		.80	.00	70,488.00	*
EVAL TEAM - PSYCHOLOGIST (10683)				70,488.00	
12211330 510300 - SUPPORT STAFF		1.00	.00	160,344.00	*
PARAPROFESSIONAL - SPED (9045)		.00	.00	19,062.00	
PARAPROFESSIONAL - SPED (9045)		1.00	.00	675.00	
PARAPROFESSIONAL - SPED (11176)		.00	.00	19,282.00	
PARAPROFESSIONAL - SPED (11176)		1.00	.00	500.00	
PARAPROFESSIONAL - SPED (11568)		.00	.00	19,062.00	
PARAPROFESSIONAL - SPED (11568)		1.00	.00	500.00	
PARAPROFESSIONAL - SPED (11568)		1.00	.00	18,243.00	

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:
 WESSAGUSSET PRIMARY

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
PARAPROFESSIONAL - SPED (13102)		1.00	.00	14,993.00	
PARAPROFESSIONAL - SPED (13103)		1.00	.00	15,858.00	
PARAPROFESSIONAL - SPED (13313)		1.00	.00	16,313.00	
PARAPROFESSIONAL - SPED (13324)		1.00	.00	18,542.00	
PARAPROFESSIONAL - SPED (13345)		1.00	.00	17,314.00	
PARAPROFESSIONAL - SPED (13386)					
12321100 510100 - PROFESSIONAL STAFF		1.00	.00	86,438.00 *	
NURSE (12102)				86,438.00	
TOTAL WESSAGUSSET PRIMARY				1,782,110.00	

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PROJECTION: 20201 FY20 GENERAL FUND
ACCOUNTS FOR:
ABIGAIL ADAMS MIDDLE

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12152210 510100 - PROFESSIONAL STAFF				330,774.00 *	
ASST PRINCIPAL/HEALTH COORD (9846)		1.00	.00	101,201.00	
PRINCIPAL (12518)		1.00	.00	120,972.00	
ASST PRINCIPAL/HEALTH COORD (9846)		.00	.00	3,000.00	
ASST PRINCIPAL/HEALTH COORD (9846)		.00	.00	1,400.00	
ASST PRINCIPAL/HEALTH COORD (9919)		1.00	.00	101,201.00	
ASST PRINCIPAL/HEALTH COORD (9919)		.00	.00	3,000.00	
12152210 510200 - CLERICAL STAFF				116,060.00 *	
SCHOOL SECRETARY/CLERK-SCL YR (7643)		.50	.00	18,389.00	
SCHOOL SECRETARY/CLERK-SCL YR (7643)		.00	.00	1,100.00	
SECRETARY/CLERK-FULL YEAR L (7947)		1.00	.00	50,078.00	
SECRETARY/CLERK-FULL YEAR L (7947)		.00	.00	2,200.00	
SCHOOL SECRETARY/CLERK-SCL YR (12477)		1.00	.00	30,410.00	
SCHOOL SECRETARY/CLERK-SCL YR (13140)		.50	.00	13,883.00	
12152210 570400 - CONTRACT SERVICES				900.00	
12152250 570500 - SUPPLIES				2,000.00	
12152305 510100 - PROFESSIONAL STAFF				4,845,754.00 *	
MIDDLE SCHOOL GENERALIST (6904)		1.00	.00	90,351.00	
MIDDLE SCHOOL GENERALIST (6904)		.00	.00	3,621.00	
MUSIC TEACHER (7152)		1.00	.00	86,438.00	
MUSIC TEACHER (7152)		.00	.00	3,621.00	
MIDDLE SCHOOL GENERALIST (7178)		1.00	.00	92,303.00	
MIDDLE SCHOOL GENERALIST (7178)		.00	.00	3,621.00	
MIDDLE SCHOOL GENERALIST (7198)		1.00	.00	86,438.00	
MIDDLE SCHOOL GENERALIST (7198)		.00	.00	3,621.00	
MIDDLE SCHOOL GENERALIST (7311)		1.00	.00	94,258.00	

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PROJECTION: 20201 FY20 GENERAL FUND
ACCOUNTS FOR:
ABIGAIL ADAMS MIDDLE

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
MIDDLE SCHOOL GENERALIST (7311)		.00	.00		1,428.00
PHYSICAL EDUCATION TEACHER (7401)		1.00	.00		90,351.00
PHYSICAL EDUCATION TEACHER (7401)		.00	.00		2,244.00
MIDDLE SCHOOL GENERALIST (7741)		1.00	.00		94,258.00
MIDDLE SCHOOL GENERALIST (7741)		.00	.00		2,244.00
MUSIC TEACHER (7912)		1.00	.00		86,438.00
MUSIC TEACHER (7912)		.00	.00		2,244.00
MUSIC INSTRUCTOR ADDTL (7912)		.00	.00		2,244.00
MIDDLE SCHOOL GENERALIST (7960)		1.00	.00		94,258.00
MIDDLE SCHOOL GENERALIST (7960)		.00	.00		2,244.00
MIDDLE SCHOOL GENERALIST (8026)		1.00	.00		92,303.00
MIDDLE SCHOOL GENERALIST (8026)		.00	.00		2,244.00
TECH/COMPUTER TEACHER (8053)		1.00	.00		86,438.00
TECH/COMPUTER TEACHER (8053)		.00	.00		2,244.00
MIDDLE SCHOOL GENERALIST (8059)		1.00	.00		94,258.00
MIDDLE SCHOOL GENERALIST (8059)		.00	.00		2,244.00
MIDDLE SCHOOL GENERALIST (8230)		1.00	.00		94,258.00
MIDDLE SCHOOL GENERALIST (8230)		.00	.00		2,244.00
ELA TEACHER SECONDARY (8303)		1.00	.00		94,258.00
ELA TEACHER SECONDARY (8303)		.00	.00		2,244.00
ELEMENTARY GENERALIST (8308)		1.00	.00		94,258.00
ELEMENTARY GENERALIST (8308)		.00	.00		2,244.00
MIDDLE SCHOOL GENERALIST (8338)		1.00	.00		94,258.00
MIDDLE SCHOOL GENERALIST (8338)		.00	.00		2,244.00
MIDDLE SCHOOL GENERALIST (8339)		1.00	.00		92,303.00
MIDDLE SCHOOL GENERALIST (8339)		.00	.00		2,244.00
MIDDLE SCHOOL GENERALIST (8339)		1.00	.00		90,351.00

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:
ABIGAIL ADAMS MIDDLE

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
MIDDLE SCHOOL GENERALIST (8423)		.00	.00	2,244.00	
MIDDLE SCHOOL GENERALIST (8423)		1.00	.00	92,303.00	
MIDDLE SCHOOL GENERALIST (8454)		.00	.00	2,244.00	
MIDDLE SCHOOL GENERALIST (8454)		1.00	.00	86,438.00	
ELEMENTARY GENERALIST (8489)		.00	.00	1,428.00	
ELEMENTARY GENERALIST (8489)		1.00	.00	94,258.00	
MIDDLE SCHOOL GENERALIST (8492)		.00	.00	1,428.00	
MIDDLE SCHOOL GENERALIST (8492)		1.00	.00	94,258.00	
MIDDLE SCHOOL GENERALIST (8494)		.00	.00	1,428.00	
MIDDLE SCHOOL GENERALIST (8494)		1.00	.00	94,258.00	
MIDDLE SCHOOL GENERALIST (8552)		.00	.00	1,428.00	
MIDDLE SCHOOL GENERALIST (8552)		1.00	.00	94,258.00	
ART TEACHER (8614)		.00	.00	1,428.00	
ART TEACHER (8614)		1.00	.00	94,258.00	
MIDDLE SCHOOL GENERALIST (8766)		.00	.00	1,428.00	
MIDDLE SCHOOL GENERALIST (8766)		1.00	.00	90,351.00	
MATHEMATICS TEACHER SECONDARY (8942)		.00	.00	1,428.00	
MATHEMATICS TEACHER SECONDARY (8942)		1.00	.00	90,351.00	
MIDDLE SCHOOL GENERALIST (9063)		1.00	.00	90,351.00	
MATHEMATICS TEACHER SECONDARY (9426)		.00	.00	1,428.00	
MATHEMATICS TEACHER SECONDARY (9426)		1.00	.00	94,258.00	
MIDDLE SCHOOL GENERALIST (9443)		1.00	.00	94,258.00	
MATHEMATICS TEACHER SECONDARY (9694)		.00	.00	1,428.00	
MATHEMATICS TEACHER SECONDARY (9694)		1.00	.00	94,258.00	
MIDDLE SCHOOL GENERALIST (9802)		1.00	.00	88,110.00	
MIDDLE SCHOOL GENERALIST (9853)		.00	.00	1,428.00	
MIDDLE SCHOOL GENERALIST (9853)					

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:
ABIGAIL ADAMS MIDDLE

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
PHYSICAL EDUCATION TEACHER (9973)		1.00	.00	86,438.00	
ART TEACHER (10043)		1.00	.00	79,181.00	
PHYSICAL EDUCATION TEACHER (10161)		1.00	.00	94,258.00	
MIDDLE SCHOOL GENERALIST (10235)		1.00	.00	94,258.00	
MIDDLE SCHOOL GENERALIST (10377)		1.00	.00	94,258.00	
SOCIAL SCI TEACHER SECONDARY (10418)		1.00	.00	94,258.00	
LITERACY COACH (10630)		.22	.00	20,329.00	
ELA TEACHER SECONDARY (10904)		1.00	.00	94,258.00	
SOCIAL SCI TEACHER SECONDARY (10905)		1.00	.00	90,351.00	
SCIENCE TEACHER SECONDARY (10948)		1.00	.00	88,736.00	
MIDDLE SCHOOL GENERALIST (11091)		1.00	.00	86,438.00	
MIDDLE SCHOOL GENERALIST (11403)		1.00	.00	58,601.00	
MUSIC TEACHER (11514)		1.00	.00	75,344.00	
PHYSICAL EDUCATION TEACHER (11600)		1.00	.00	62,224.00	
MIDDLE SCHOOL GENERALIST (11711)		1.00	.00	55,809.00	
MIDDLE SCHOOL GENERALIST (11771)		1.00	.00	65,584.00	
ELL TEACHER (11832)		.50	.00	32,792.00	
MIDDLE SCHOOL GENERALIST (11846)		1.00	.00	68,648.00	
MIDDLE SCHOOL GENERALIST (12352)		1.00	.00	48,819.00	
MIDDLE SCHOOL GENERALIST (12390)		1.00	.00	53,012.00	
MIDDLE SCHOOL GENERALIST (12529)		1.00	.00	83,354.00	
MIDDLE SCHOOL GENERALIST (12733)		1.00	.00	58,601.00	
MIDDLE SCHOOL GENERALIST (12795)		1.00	.00	81,207.00	
MIDDLE SCHOOL GENERALIST (12796)		1.00	.00	46,942.00	
MIDDLE SCHOOL GENERALIST (13087)		1.00	.00	68,648.00	
MIDDLE SCHOOL GENERALIST (13282)		1.00	.00	59,808.00	

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:
 ABIGAIL ADAMS MIDDLE

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12152310 510100 - PROFESSIONAL STAFF				883,269.00 *	
SPED TEACHER - MILD DISABILITI (7294)		1.00	.00	94,258.00	
SPED TEACHER - MILD DISABILITI (7294)		.00	.00	3,621.00	
SPED TEACHER - MODERATE (7376)		1.00	.00	97,086.00	
SPED TEACHER - MODERATE (7376)		.00	.00	2,244.00	
SPED TEACHER - MILD DISABILITI (9959)		1.00	.00	94,258.00	
SPED TEACHER - MILD DISABILITI (9959)		.00	.00	1,428.00	
SPED TEACHER - MILD DISABILITI (10192)		1.00	.00	92,303.00	
SPED TEACHER - SEVERE DIS (10645)		1.00	.00	94,258.00	
SPED TEACHER - MODERATE (11120)		1.00	.00	86,438.00	
SPED TEACHER - MODERATE (11249)		1.00	.00	67,247.00	
SPED TEACHER - MILD DISABILITI (11526)		1.00	.00	72,968.00	
SPED TEACHER - MODERATE (11712)		1.00	.00	56,366.00	
EVAL TEAM - SPED TEACHER (12530)		1.00	.00	90,351.00	
SPED TEACHER - MODERATE (13366)		.50	.00	30,443.00	
12152330 510300 - SUPPORT STAFF				132,038.00 *	
PARAPROFESSIONAL-CLERICAL (7512)		1.00	.00	19,282.00	
PARAPROFESSIONAL-CLERICAL (7512)		.00	.00	1,000.00	
PARAPROFESSIONAL-LIBRARY (8730)		1.00	.00	19,822.00	
PARAPROFESSIONAL-LIBRARY (8730)		.00	.00	1,000.00	
PARAPROFESSIONAL - SPED (9311)		1.00	.00	19,282.00	
PARAPROFESSIONAL - SPED (9311)		.00	.00	675.00	
PARAPROFESSIONAL - SPED (10458)		1.00	.00	19,822.00	
PARAPROFESSIONAL - SPED (10458)		.00	.00	500.00	
PARAPROFESSIONAL - SPED (11648)		.62	.00	12,289.00	
PARAPROFESSIONAL - SPED (12284)		1.00	.00	18,970.00	

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:
 ABIGAIL ADAMS MIDDLE

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
PARAPROFESSIONAL - SPED (12577)		1.00	.00	19,396.00	
12152340 510300 - OTHER SALARIES				16,562.00	
12152357 570400 - CONTRACT SERVICES				500.00	
12152357 570500 - SUPPLIES				1,014.00	
12152410 570400 - CONTRACT SERVICES				1,000.00	
12152410 570500 - SUPPLIES				500.00	
12152415 570400 - CONTRACT SERVICES				1,500.00	
12152415 570500 - SUPPLIES				2,000.00	
12152420 570400 - CONTRACT SERVICES				18,000.00	
12152430 570500 - SUPPLIES				71,598.00	
12153520 510170 - STIPENDS				35,700.00	
12153600 510300 - OTHER SALARIES/SCHOOL				42,698.00 *	
PARA-SECURITY (10873)		1.00	.00	21,349.00	
PARA-SECURITY (11574)		1.00	.00	21,349.00	
12215271 510100 - PROFESSIONAL STAFF				239,615.00 *	
ADJUSTMENT COUNSELORS (9056)		1.00	.00	92,303.00	
ADJUSTMENT COUNSELORS (11210)		1.00	.00	84,275.00	
ADJUSTMENT COUNSELORS (13297)		1.00	.00	63,037.00	
12215280 510100 - PROFESSIONAL STAFF				62,836.00 *	
EVAL TEAM - PSYCHOLOGIST (12779)		1.00	.00	62,836.00	

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:
 ABIGAIL ADAMS MIDDLE

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12215330 510300 - SUPPORT STAFF					169,074.00 *
PARAPROFESSIONAL - SPED (7858)		1.00	.00		19,822.00
PARAPROFESSIONAL - SPED (7858)		.00	.00		1,000.00
PARAPROFESSIONAL CNA (8099)		1.00	.00		16,563.00
PARAPROFESSIONAL - SPED (10050)		1.00	.00		19,822.00
PARAPROFESSIONAL - SPED (10050)		.00	.00		675.00
PARAPROFESSIONAL - SPED (10186)		1.00	.00		18,454.00
PARAPROFESSIONAL - SPED (11049)		1.00	.00		18,004.00
PARAPROFESSIONAL - SPED (11967)		1.00	.00		19,822.00
PARAPROFESSIONAL - SPED (12806)		1.00	.00		18,004.00
PARAPROFESSIONAL - SPED (13356)		1.00	.00		18,454.00
PARAPROFESSIONAL - SPED (13357)		1.00	.00		18,454.00
12321500 510100 - PROFESSIONAL STAFF					174,548.00 *
NURSE (10654)		1.00	.00		86,438.00
NURSE (12323)		1.00	.00		88,110.00

TOTAL ABIGAIL ADAMS MIDDLE 7,147,940.00

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PROJECTION: 20201 FY20 GENERAL FUND
ACCOUNTS FOR:
MARIA WESTON CHAPMAN MIDDLE

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12172210 510100 - PROFESSIONAL STAFF				414,730.00 *	
MS ASST PRINCIPAL (8433)		1.00	.00	101,201.00	
PRINCIPAL (13268)		1.00	.00	112,829.00	
MS ASST PRINCIPAL (8433)		.00	.00	3,000.00	
MS ASST PRINCIPAL (8433)		.00	.00	1,400.00	
MS ASST PRINCIPAL (10906)		1.00	.00	101,201.00	
MS ASST PRINCIPAL (10906)		.00	.00	3,000.00	
MS ASST PRINCIPAL (13315)		1.00	.00	92,099.00	
12172210 510200 - CLERICAL STAFF				123,051.00 *	
SECRETARY/CLERK-FULL YEAR L (7820)		1.00	.00	54,954.00	
SECRETARY/CLERK-FULL YEAR L (7820)		.00	.00	2,200.00	
SCHOOL SECRETARY/CLERK-SCL YR (10838)		1.00	.00	31,826.00	
SCHOOL SECRETARY/CLERK-SCL YR (10846)		1.00	.00	34,071.00	
12172210 570400 - CONTRACT SERVICES				1,000.00	
12172210 570500 - SUPPLIES				1,000.00	
12172250 570400 - CONTRACT SERVICES				1,500.00	
12172250 570500 - SUPPLIES				1,500.00	
12172305 510100 - PROFESSIONAL STAFF				4,338,218.00 *	
SCIENCE TEACHER SECONDARY (5338)		1.00	.00	92,303.00	
SCIENCE TEACHER SECONDARY (5338)		.00	.00	3,621.00	
SCIENCE TEACHER SECONDARY (6942)		1.00	.00	86,438.00	
MIDDLE SCHOOL GENERALIST (7275)		1.00	.00	86,438.00	
MIDDLE SCHOOL GENERALIST (7275)		.00	.00	3,621.00	
ELA TEACHER SECONDARY (7715)		1.00	.00	92,303.00	
ELA TEACHER SECONDARY (7715)		.00	.00	2,244.00	
FOREIGN LANGUAGE TEACHER (7814)		1.00	.00	79,181.00	

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PROJECTION: 20201 FY20 GENERAL FUND
ACCOUNTS FOR:
MARIA WESTON CHAPMAN MIDDLE

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
FOREIGN LANGUAGE TEACHER (7814)		.00	.00		2,244.00
FOREIGN LANGUAGE TEACHER (7950)		1.00	.00		67,101.00
FOREIGN LANGUAGE TEACHER (8084)		1.00	.00		94,258.00
FOREIGN LANGUAGE TEACHER (8084)		.00	.00		2,244.00
EVENING SCHOOL ADDTL (8084)		.00	.00		2,244.00
SCIENCE TEACHER SECONDARY (8088)		1.00	.00		94,258.00
SCIENCE TEACHER SECONDARY (8088)		.00	.00		2,244.00
ELA TEACHER SECONDARY (8616)		1.00	.00		88,110.00
ELA TEACHER SECONDARY (8616)		.00	.00		1,428.00
SOCIAL SCI TEACHER SECONDARY (8696)		1.00	.00		86,438.00
SOCIAL SCI TEACHER SECONDARY (8696)		.00	.00		1,428.00
MIDDLE SCHOOL GENERALIST (8882)		1.00	.00		79,181.00
MIDDLE SCHOOL GENERALIST (8895)		1.00	.00		94,258.00
MIDDLE SCHOOL GENERALIST (8895)		.00	.00		1,428.00
HEALTH TEACHER (8898)		1.00	.00		94,258.00
HEALTH TEACHER (8898)		.00	.00		1,428.00
PHYSICAL EDUCATION TEACHER (9226)		1.00	.00		79,181.00
MATHEMATICS TEACHER SECONDARY (9328)		1.00	.00		88,110.00
MATHEMATICS TEACHER SECONDARY (9328)		.00	.00		1,428.00
MIDDLE SCHOOL GENERALIST (9467)		1.00	.00		92,303.00
MIDDLE SCHOOL GENERALIST (9467)		.00	.00		1,428.00
MIDDLE SCHOOL GENERALIST (9675)		1.00	.00		90,351.00
MIDDLE SCHOOL GENERALIST (9675)		.00	.00		1,428.00
SCIENCE TEACHER SECONDARY (9730)		1.00	.00		90,351.00
SCIENCE TEACHER SECONDARY (9730)		.00	.00		1,428.00
MIDDLE SCHOOL GENERALIST (9800)		1.00	.00		94,258.00
		1.00	.00		88,110.00

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PROJECTION: 20201 FY20 GENERAL FUND
ACCOUNTS FOR:
MARIA WESTON CHAPMAN MIDDLE

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
MUSIC TEACHER (9862)		.00	.00	1,428.00	
MUSIC TEACHER (9862)		1.00	.00	86,438.00	
SOCIAL SCI TEACHER SECONDARY (9869)		.00	.00	1,428.00	
SOCIAL SCI TEACHER SECONDARY (9869)		1.00	.00	86,438.00	
SOCIAL SCI TEACHER SECONDARY (10121)		1.00	.00	92,303.00	
SOCIAL SCI TEACHER SECONDARY (10168)		1.00	.00	92,303.00	
TECH/COMPUTER TEACHER (10422)		1.00	.00	86,438.00	
PHYSICAL EDUCATION TEACHER (10503)		1.00	.00	86,438.00	
FOREIGN LANGUAGE TEACHER (10667)		1.00	.00	79,181.00	
SOCIAL SCI TEACHER SECONDARY (10675)		1.00	.00	88,110.00	
MATHEMATICS TEACHER SECONDARY (10914)		1.00	.00	88,736.00	
ELA TEACHER SECONDARY (11018)		1.00	.00	68,648.00	
SOCIAL SCI TEACHER SECONDARY (11070)		1.00	.00	92,303.00	
MIDDLE SCHOOL GENERALIST (11102)		1.00	.00	72,834.00	
MIDDLE SCHOOL GENERALIST (11374)		1.00	.00	63,346.00	
MUSIC TEACHER (11439)		1.00	.00	90,351.00	
MIDDLE SCHOOL GENERALIST (11493)		1.00	.00	72,834.00	
ART TEACHER (11536)		1.00	.00	70,877.00	
MIDDLE SCHOOL GENERALIST (11552)		1.00	.00	58,040.00	
SOCIAL SCI TEACHER SECONDARY (11597)		1.00	.00	67,247.00	
FOREIGN LANGUAGE TEACHER (11700)		1.00	.00	73,955.00	
SCIENCE TEACHER SECONDARY (11739)		1.00	.00	74,507.00	
MATHEMATICS TEACHER SECONDARY (11744)		1.00	.00	73,955.00	
MIDDLE SCHOOL GENERALIST (11760)		1.00	.00	67,247.00	
MIDDLE SCHOOL GENERALIST (11865)		1.00	.00	60,826.00	
SCIENCE TEACHER SECONDARY (11924)		1.00	.00	69,812.00	
ELA TEACHER SECONDARY (11925)					

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PROJECTION: 20201 FY20 GENERAL FUND
ACCOUNTS FOR:
MARIA WESTON CHAPMAN MIDDLE

VENDOR	QUANTITY	UNIT COST	2020	DEPT
SOCIAL SCI TEACHER SECONDARY (11989)	1.00	.00	64,462.00	
ELA TEACHER SECONDARY (12038)	1.00	.00	68,648.00	
MIDDLE SCHOOL GENERALIST (12051)	1.00	.00	63,346.00	
MIDDLE SCHOOL GENERALIST (12255)	1.00	.00	58,040.00	
ELA TEACHER SECONDARY (12306)	1.00	.00	64,462.00	
MIDDLE SCHOOL GENERALIST (12524)	1.00	.00	69,812.00	
SCIENCE TEACHER SECONDARY (12554)	1.00	.00	63,346.00	
MATHEMATICS TEACHER SECONDARY (12558)	1.00	.00	58,040.00	
ELA TEACHER SECONDARY (12562)	1.00	.00	55,809.00	
HEALTH TEACHER (12784)	1.00	.00	55,809.00	
FOREIGN LANGUAGE TEACHER (13070)	1.00	.00	63,346.00	
12172310 510100 - PROFESSIONAL STAFF			931,673.00 *	
SPED TEACHER - SEVERE DIS (6231)	1.00	.00	88,110.00	
SPED TEACHER - SEVERE DIS (6231)	.00	.00	3,621.00	
SPED TEACHER - MILD DISABILITI (8718)	1.00	.00	88,110.00	
SPED TEACHER - MILD DISABILITI (9171)	1.00	.00	92,303.00	
SPED TEACHER - MILD DISABILITI (9171)	.00	.00	1,428.00	
SPED TEACHER - MODERATE (9469)	1.00	.00	88,110.00	
SPED TEACHER - MODERATE (9469)	.00	.00	1,428.00	
SPED TEACHER - MODERATE (11073)	1.00	.00	74,507.00	
SPED TEACHER - MILD DISABILITI (11285)	1.00	.00	94,258.00	
EVAL TEAM - SPED TEACHER (11735)	1.00	.00	92,303.00	
SPED TEACHER - MODERATE (12105)	1.00	.00	56,366.00	
SPED TEACHER - MODERATE (12310)	1.00	.00	60,826.00	
SPED TEACHER - MODERATE (12787)	1.00	.00	55,809.00	
SPED TEACHER - MODERATE (13067)	1.00	.00	67,247.00	

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:

MARIA WESTON CHAPMAN MIDDLE

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
SPED TEACHER - MODERATE (13086)		1.00	.00	67,247.00	
12172330 510300 - SUPPORT STAFF				135,331.00 *	
PARAPROFESSIONAL-CLERICAL (6090)		1.00	.00	19,822.00	
PARAPROFESSIONAL-CLERICAL (6090)		.00	.00	675.00	
PARAPROFESSIONAL-CLERICAL (7244)		1.00	.00	19,822.00	
PARAPROFESSIONAL-CLERICAL (7244)		.00	.00	1,000.00	
PARA-SECURITY (8896)		1.00	.00	20,890.00	
PARAPROFESSIONAL-REG ED (10709)		1.00	.00	19,822.00	
PARAPROFESSIONAL-REG ED (10709)		.00	.00	500.00	
PARA-SECURITY (13343)		1.00	.00	16,792.00	
PARAPROFESSIONAL-CLERICAL (13389)		1.00	.00	18,004.00	
PARA-SECURITY (13403)		1.00	.00	18,004.00	
12172357 570400 - CONTRACT SERVICES				1,500.00	
12172357 570500 - SUPPLIES				1,000.00	
12172410 570400 - CONTRACT SERVICES				209.00	
12172420 570400 - CONTRACT SERVICES				17,500.00	
12172420 570500 - SUPPLIES				5,000.00	
12172430 570500 - SUPPLIES				40,754.00	
12172440 570400 - CONTRACT SERVICES				1,000.00	
12172451 570500 - SUPPLIES				15,000.00	
12172455 570400 - CONTRACT SERVICES				4,500.00	

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:

MARIA WESTON CHAPMAN MIDDLE

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12172710 510100 - PROFESSIONAL STAFF				265,027.00 *	
GUIDANCE COUNSELOR (8157)		1.00	.00	94,258.00	
GUIDANCE COUNSELOR (8157)		.00	.00	2,244.00	
GUIDANCE COUNSELOR (9462)		1.00	.00	90,351.00	
GUIDANCE COUNSELOR (9462)		.00	.00	1,428.00	
GUIDANCE COUNSELOR (11264)		1.00	.00	76,746.00	
12173520 510170 - STIPENDS				35,700.00	
12173520 570400 - CONTRACT SERVICES				3,000.00	
12173520 570500 - SUPPLIES				849.00	
12173600 510300 - SUPPORT STAFF				21,849.00 *	
PARA-SECURITY (11149)		1.00	.00	21,349.00	
PARA-SECURITY (11149)		.00	.00	500.00	
12217271 510100 - PROFESSIONAL STAFF				250,505.00 *	
ADJUSTMENT COUNSELORS (8097)		1.00	.00	94,258.00	
ADJUSTMENT COUNSELORS (8097)		.00	.00	2,244.00	
ADJUSTMENT COUNSELORS (8486)		1.00	.00	90,351.00	
ADJUSTMENT COUNSELORS (8486)		.00	.00	1,428.00	
ADJUSTMENT COUNSELORS (12587)		1.00	.00	62,224.00	
12217280 510100 - PROFESSIONAL STAFF				90,351.00 *	
EVAL TEAM - PSYCHOLOGIST (11635)		1.00	.00	90,351.00	
12217330 510300 - SUPPORT STAFF				291,974.00 *	
PARAPROFESSIONAL - SPED (8219)		1.00	.00	19,822.00	
PARAPROFESSIONAL - SPED (8219)		.00	.00	500.00	
PARAPROFESSIONAL - SPED (8702)		1.00	.00	19,822.00	
PARAPROFESSIONAL - SPED (8702)		.00	.00	675.00	

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:

MARIA WESTON CHAPMAN MIDDLE

VENDOR	QUANTITY	UNIT COST	2020	DEPT
PARAPROFESSIONAL - SPED (9716)	1.00	.00	19,822.00	
PARAPROFESSIONAL - SPED (9716)	.00	.00	675.00	
PARAPROFESSIONAL - SPED (9759)	1.00	.00	19,822.00	
PARAPROFESSIONAL - SPED (9759)	.00	.00	675.00	
PARAPROFESSIONAL - SPED (10446)	1.00	.00	19,822.00	
PARAPROFESSIONAL - SPED (10446)	.00	.00	675.00	
PARAPROFESSIONAL - SPED (10793)	1.00	.00	19,822.00	
PARAPROFESSIONAL - SPED (10793)	.00	.00	500.00	
PARAPROFESSIONAL - SPED (11527)	1.00	.00	19,822.00	
PARAPROFESSIONAL - SPED (11527)	.00	.00	500.00	
PARAPROFESSIONAL - SPED (11725)	1.00	.00	18,970.00	
PARAPROFESSIONAL - SPED (12363)	1.00	.00	18,970.00	
PARAPROFESSIONAL - SPED (12616)	1.00	.00	17,438.00	
PARAPROFESSIONAL - SPED (13117)	1.00	.00	18,004.00	
PARAPROFESSIONAL - SPED (13146)	1.00	.00	19,822.00	
PARAPROFESSIONAL CNA (13156)	1.00	.00	21,038.00	
PARAPROFESSIONAL CNA (13350)	1.00	.00	16,774.00	
PARAPROFESSIONAL - SPED (13411)	1.00	.00	18,004.00	

12321700 510100 - PROFESSIONAL STAFF

LTS-ANNUAL (13305)	.40	.00	157,882.00 *
NURSE (8640)	1.00	.00	20,896.00
NURSE (8640)	.00	.00	90,351.00
NURSE (12734)	.60	.00	1,428.00
			45,207.00

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:

MARIA WESTON CHAPMAN MIDDLE

VENDOR

QUANTITY

UNIT COST 2020

DEPT

TOTAL MARIA WESTON CHAPMAN MIDDLE 7,151,603.00

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:
 WEYMOUTH HIGH SCHOOL

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12231271 510100 - PROFESSIONAL STAFF				522,897.00 *	
ADJUSTMENT COUNSELORS (6936)		1.00	.00	90,351.00	
ADJUSTMENT COUNSELORS (6936)		.00	.00	3,621.00	
ADJUSTMENT COUNSELORS (10063)		1.00	.00	92,303.00	
ADJUSTMENT COUNSELORS (10169)		1.00	.00	94,258.00	
ADJUSTMENT COUNSELORS (10387)		1.00	.00	94,258.00	
ADJUSTMENT COUNSELORS (12046)		1.00	.00	88,110.00	
ADJUSTMENT COUNSELORS (12491)		1.00	.00	59,996.00	
12231280 510100 - PROFESSIONAL STAFF				169,658.00 *	
EVAL TEAM - PSYCHOLOGIST (11267)		1.00	.00	84,829.00	
EVAL TEAM - PSYCHOLOGIST (11749)		1.00	.00	84,829.00	
12231330 510300 - SUPPORT STAFF				438,342.00 *	
PARAPROFESSIONAL - SPED (6837)		1.00	.00	21,349.00	
PARAPROFESSIONAL - SPED (6837)		.00	.00	1,000.00	
PARAPROFESSIONAL - SPED (7783)		1.00	.00	21,349.00	
PARAPROFESSIONAL - SPED (7783)		.00	.00	1,000.00	
PARAPROFESSIONAL - SPED (8183)		1.00	.00	21,349.00	
PARAPROFESSIONAL - SPED (8183)		.00	.00	675.00	
PARAPROFESSIONAL - SPED (8186)		1.00	.00	21,349.00	
PARAPROFESSIONAL - SPED (8186)		.00	.00	675.00	
PARAPROFESSIONAL - SPED (9143)		1.00	.00	19,391.00	
PARAPROFESSIONAL - SPED (10522)		1.00	.00	21,349.00	
PARAPROFESSIONAL - SPED (10522)		.00	.00	500.00	
PARAPROFESSIONAL - SPED (10528)		1.00	.00	21,349.00	
PARAPROFESSIONAL - SPED (10528)		.00	.00	500.00	
PARAPROFESSIONAL - SPED (10987)		1.00	.00	21,349.00	

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:
 WEYMOUTH HIGH SCHOOL

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
PARAPROFESSIONAL - SPED (10987)		.00	.00		500.00
PARA-CHILDCARE (11072)		.57	.00		11,667.00
PARAPROFESSIONAL - SPED (11930)		1.00	.00		21,349.00
PARAPROFESSIONAL - SPED (12336)		1.00	.00		19,391.00
PARAPROFESSIONAL - SPED (12408)		1.00	.00		21,349.00
PARAPROFESSIONAL - SPED (12410)		1.00	.00		20,432.00
PARAPROFESSIONAL - SPED (12502)		1.00	.00		21,349.00
PARAPROFESSIONAL - SPED (12620)		1.00	.00		19,934.00
PARAPROFESSIONAL - SPED (12865)		1.00	.00		20,432.00
PARAPROFESSIONAL - SPED (13085)		1.00	.00		20,890.00
PARAPROFESSIONAL CNA (13116)		1.00	.00		22,659.00
PARAPROFESSIONAL - SPED (13327)		1.00	.00		20,767.00
PARAPROFESSIONAL - SPED (13340)		1.00	.00		16,792.00
ABA PARAPROFESSIONAL (13344)		1.00	.00		27,647.00
12312210 510100 - PROFESSIONAL STAFF					629,839.00 *
DEAN (8834)		1.00	.00		98,555.00
ASST PRIN - CONTRACT (10367)		1.00	.00		103,932.00
DEAN (8834)		.00	.00		3,000.00
PRINCIPAL (13025)		1.00	.00		136,196.00
DEAN (8834)		.00	.00		1,400.00
DEAN (12033)		1.00	.00		98,555.00
DEAN (12033)		.00	.00		1,500.00
DEAN (13052)		1.00	.00		95,664.00
DEAN (13300)		1.00	.00		91,037.00

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PROJECTION: 20201 FY20 GENERAL FUND
ACCOUNTS FOR:
WEYMOUTH HIGH SCHOOL

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12312210 510200 - CLERICAL STAFF				191,308.00 *	
SECRETARY/CLERK-FULL YEAR L (6576)		1.00	.00	54,954.00	
SECRETARY/CLERK-FULL YEAR L (6576)		.00	.00	2,200.00	
SCHOOL SECRETARY/CLERK-SCL YR (7162)		1.00	.00	34,071.00	
SCHOOL SECRETARY/CLERK-SCL YR (7162)		.00	.00	2,200.00	
SECRETARY/CLERK-FULL YEAR L (11566)		1.00	.00	50,078.00	
SECRETARY/CLERK-FULL YEAR L (11937)		1.00	.00	47,805.00	
12312210 570400 - CONTRACT SERVICES				7,500.00	
12312210 570500 - SUPPLIES				13,200.00	
12312250 570400 - CONTRACT SERVICES				950.00	
12312250 570500 - SUPPLIES				2,600.00	
12312305 510100 - PROFESSIONAL STAFF				8,225,823.00 *	
PHYSICAL EDUCATION TEACHER (6686)		1.00	.00	94,258.00	
PHYSICAL EDUCATION TEACHER (6686)		.00	.00	3,621.00	
SOCIAL SCI TEACHER SECONDARY (6688)		1.00	.00	79,181.00	
SOCIAL SCI TEACHER SECONDARY (6688)		.00	.00	1,428.00	
SCIENCE TEACHER SECONDARY (6973)		1.00	.00	86,438.00	
SCIENCE TEACHER SECONDARY (6973)		.00	.00	3,621.00	
PHYSICAL EDUCATION TEACHER (7238)		1.00	.00	86,438.00	
PHYSICAL EDUCATION TEACHER (7238)		.00	.00	1,428.00	
ELA TEACHER SECONDARY (7369)		1.00	.00	86,438.00	
ELA TEACHER SECONDARY (7369)		.00	.00	2,244.00	
SOCIAL SCI TEACHER SECONDARY (7402)		1.00	.00	97,086.00	
SOCIAL SCI TEACHER SECONDARY (7402)		.00	.00	2,244.00	
MATHEMATICS TEACHER SECONDARY (7606)		1.00	.00	86,438.00	
ART TEACHER (7922)		1.00	.00	86,438.00	
		.00	.00	2,244.00	

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:
 WEYMOUTH HIGH SCHOOL

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
ART TEACHER (7922)		1.00	.00	90,351.00	
ELA TEACHER SECONDARY (8046)		.00	.00	2,244.00	
ELA TEACHER SECONDARY (8046)		1.00	.00	79,181.00	
SOCIAL SCI TEACHER SECONDARY (8048)		.00	.00	2,244.00	
SOCIAL SCI TEACHER SECONDARY (8048)		1.00	.00	86,438.00	
SOCIAL SCI TEACHER SECONDARY (8061)		.00	.00	2,244.00	
SOCIAL SCI TEACHER SECONDARY (8061)		1.00	.00	86,438.00	
MUSIC TEACHER (8134)		.00	.00	2,244.00	
MUSIC TEACHER (8134)		1.00	.00	90,351.00	
SOCIAL SCI TEACHER SECONDARY (8294)		.00	.00	1,428.00	
SOCIAL SCI TEACHER SECONDARY (8294)		1.00	.00	88,110.00	
ELA TEACHER SECONDARY (8299)		.00	.00	2,244.00	
ELA TEACHER SECONDARY (8299)		1.00	.00	86,438.00	
SOCIAL SCI TEACHER SECONDARY (8306)		.00	.00	2,244.00	
SOCIAL SCI TEACHER SECONDARY (8306)		1.00	.00	86,438.00	
FOREIGN LANGUAGE TEACHER (8309)		.00	.00	2,244.00	
FOREIGN LANGUAGE TEACHER (8309)		1.00	.00	90,351.00	
SOCIAL SCI TEACHER SECONDARY (8427)		.00	.00	1,428.00	
SOCIAL SCI TEACHER SECONDARY (8427)		1.00	.00	97,086.00	
SOCIAL SCI TEACHER SECONDARY (8444)		.00	.00	1,428.00	
SOCIAL SCI TEACHER SECONDARY (8444)		1.00	.00	88,110.00	
ELA TEACHER SECONDARY (8636)		.00	.00	1,428.00	
ELA TEACHER SECONDARY (8636)		1.00	.00	86,438.00	
SOCIAL SCI TEACHER SECONDARY (8734)		.00	.00	1,428.00	
SOCIAL SCI TEACHER SECONDARY (8734)		1.00	.00	94,258.00	
ELA TEACHER SECONDARY (8778)		.00	.00	1,428.00	
ELA TEACHER SECONDARY (8778)					

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PROJECTION: 20201 FY20 GENERAL FUND
ACCOUNTS FOR:
WEYMOUTH HIGH SCHOOL

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
ELA TEACHER SECONDARY (8792)		1.00	.00	86,438.00	
ELA TEACHER SECONDARY (8792)		.00	.00	1,428.00	
ELA TEACHER SECONDARY (8858)		1.00	.00	88,110.00	
ELA TEACHER SECONDARY (8858)		.00	.00	1,428.00	
SOCIAL SCI TEACHER SECONDARY (8866)		1.00	.00	79,181.00	
SOCIAL SCI TEACHER SECONDARY (8866)		.00	.00	1,428.00	
ELL TEACHER (8875)		1.00	.00	94,258.00	
ELL TEACHER (8875)		.00	.00	1,428.00	
FOREIGN LANGUAGE TEACHER (8893)		1.00	.00	86,438.00	
FOREIGN LANGUAGE TEACHER (8893)		.00	.00	1,428.00	
SCIENCE TEACHER SECONDARY (8911)		1.00	.00	86,438.00	
SCIENCE TEACHER SECONDARY (8911)		.00	.00	1,428.00	
SCIENCE TEACHER SECONDARY (8914)		1.00	.00	94,258.00	
SCIENCE TEACHER SECONDARY (8914)		.00	.00	1,428.00	
ELA TEACHER SECONDARY (9008)		1.00	.00	86,438.00	
ELA TEACHER SECONDARY (9008)		.00	.00	1,428.00	
ELA TEACHER SECONDARY (9102)		1.00	.00	86,438.00	
ELA TEACHER SECONDARY (9102)		.00	.00	1,428.00	
MATHEMATICS TEACHER SECONDARY (9127)		1.00	.00	94,258.00	
MATHEMATICS TEACHER SECONDARY (9127)		.00	.00	1,428.00	
ELA TEACHER SECONDARY (9153)		1.00	.00	90,351.00	
ELA TEACHER SECONDARY (9153)		.00	.00	1,428.00	
SOCIAL SCI TEACHER SECONDARY (9176)		1.00	.00	86,438.00	
SOCIAL SCI TEACHER SECONDARY (9176)		.00	.00	1,428.00	
ELA TEACHER SECONDARY (9182)		1.00	.00	86,438.00	
ELA TEACHER SECONDARY (9182)		.00	.00	1,428.00	
ELA TEACHER SECONDARY (9182)		1.00	.00	86,438.00	

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:
 WEYMOUTH HIGH SCHOOL

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
SOCIAL SCI TEACHER SECONDARY (9206)		.00	.00	1,428.00	
SOCIAL SCI TEACHER SECONDARY (9206)		1.00	.00	86,438.00	
MATHEMATICS TEACHER SECONDARY (9216)		.00	.00	1,428.00	
MATHEMATICS TEACHER SECONDARY (9216)		1.00	.00	94,258.00	
SCIENCE TEACHER SECONDARY (9219)		.00	.00	1,428.00	
SCIENCE TEACHER SECONDARY (9219)		1.00	.00	86,438.00	
ELA TEACHER SECONDARY (9425)		1.00	.00	86,438.00	
ELA TEACHER SECONDARY (9472)		.00	.00	1,428.00	
ELA TEACHER SECONDARY (9472)		1.00	.00	86,438.00	
MATHEMATICS TEACHER SECONDARY (9580)		.00	.00	1,428.00	
MATHEMATICS TEACHER SECONDARY (9580)		1.00	.00	88,110.00	
SOCIAL SCI TEACHER SECONDARY (9587)		.00	.00	1,428.00	
SOCIAL SCI TEACHER SECONDARY (9587)		1.00	.00	86,438.00	
MATHEMATICS TEACHER SECONDARY (9823)		.00	.00	1,428.00	
MATHEMATICS TEACHER SECONDARY (9823)		1.00	.00	88,110.00	
PHYSICAL EDUCATION TEACHER (9859)		.00	.00	1,428.00	
PHYSICAL EDUCATION TEACHER (9859)		1.00	.00	90,351.00	
MATHEMATICS TEACHER SECONDARY (9897)		.00	.00	1,428.00	
MATHEMATICS TEACHER SECONDARY (9897)		1.00	.00	94,258.00	
SCIENCE TEACHER SECONDARY (10034)		1.00	.00	90,351.00	
SOCIAL SCI TEACHER SECONDARY (10119)		1.00	.00	94,258.00	
SCIENCE TEACHER SECONDARY (10138)		1.00	.00	79,181.00	
TECH/COMPUTER TEACHER (10143)		1.00	.00	97,086.00	
SCIENCE TEACHER SECONDARY (10153)		1.00	.00	94,258.00	
SCIENCE TEACHER SECONDARY (10162)		1.00	.00	90,351.00	
SOCIAL SCI TEACHER SECONDARY (10259)		1.00	.00	86,438.00	
ELA TEACHER SECONDARY (10404)					

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:
 WEYMOUTH HIGH SCHOOL

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
HEALTH TEACHER (10414)		1.00	.00	94,258.00	
SOCIAL SCI TEACHER SECONDARY (10416)		1.00	.00	94,258.00	
SOCIAL SCI TEACHER SECONDARY (10423)		1.00	.00	88,110.00	
MATHEMATICS TEACHER SECONDARY (10428)		1.00	.00	92,303.00	
SCIENCE TEACHER SECONDARY (10429)		1.00	.00	94,258.00	
SOCIAL SCI TEACHER SECONDARY (10622)		1.00	.00	92,303.00	
FOREIGN LANGUAGE TEACHER (10629)		1.00	.00	92,303.00	
SPED TEACHER - MODERATE (10642)		.60	.00	56,555.00	
SCIENCE TEACHER SECONDARY (10672)		1.00	.00	86,438.00	
ELA TEACHER SECONDARY (10900)		1.00	.00	92,303.00	
SCIENCE TEACHER SECONDARY (10903)		1.00	.00	86,438.00	
FOREIGN LANGUAGE TEACHER (11093)		1.00	.00	97,086.00	
FOREIGN LANGUAGE TEACHER (11259)		1.00	.00	71,432.00	
SCIENCE TEACHER SECONDARY (11297)		1.00	.00	76,746.00	
FOREIGN LANGUAGE TEACHER (11486)		1.00	.00	68,648.00	
FOREIGN LANGUAGE TEACHER (11486)		.00	.00	3,744.00	
ELA TEACHER SECONDARY (11496)		1.00	.00	94,258.00	
MATHEMATICS TEACHER SECONDARY (11521)		1.00	.00	88,110.00	
SCIENCE TEACHER SECONDARY (11751)		1.00	.00	86,438.00	
FOREIGN LANGUAGE TEACHER (11772)		1.00	.00	72,834.00	
SCIENCE TEACHER SECONDARY (11774)		1.00	.00	75,631.00	
MATHEMATICS TEACHER SECONDARY (11825)		1.00	.00	64,462.00	
ART TEACHER (11902)		1.00	.00	63,346.00	
FOREIGN LANGUAGE TEACHER (12037)		1.00	.00	86,438.00	
SOCIAL SCI TEACHER SECONDARY (12075)		1.00	.00	72,834.00	
MATHEMATICS TEACHER SECONDARY (12156)		1.00	.00	58,040.00	
		1.00	.00	64,462.00	

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**TOWN OF WEYMOUTH
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PROJECTION: 20201 FY20 GENERAL FUND

**ACCOUNTS FOR:
 WEYMOUTH HIGH SCHOOL**

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
SCIENCE TEACHER SECONDARY (12294)		1.00	.00	67,247.00	
FOREIGN LANGUAGE TEACHER (12307)		1.00	.00	64,462.00	
MATHEMATICS TEACHER SECONDARY (12312)		1.00	.00	65,584.00	
SCIENCE TEACHER SECONDARY (12314)		1.00	.00	68,648.00	
MATHEMATICS TEACHER SECONDARY (12318)		1.00	.00	64,462.00	
MATHEMATICS TEACHER SECONDARY (12319)		1.00	.00	60,826.00	
SCIENCE TEACHER SECONDARY (12327)		1.00	.00	55,809.00	
ELA TEACHER SECONDARY (12411)		1.00	.00	62,224.00	
MATHEMATICS TEACHER SECONDARY (12462)		1.00	.00	86,438.00	
BUSINESS TEACHER (12526)		1.00	.00	60,826.00	
MUSIC TEACHER (12539)		1.00	.00	58,040.00	
MATHEMATICS TEACHER SECONDARY (12568)		1.00	.00	55,809.00	
MATHEMATICS TEACHER SECONDARY (12767)		1.00	.00	58,601.00	
MATHEMATICS TEACHER SECONDARY (12777)		1.00	.00	60,826.00	
FOREIGN LANGUAGE TEACHER (12785)		1.00	.00	55,809.00	
BUSINESS TEACHER (13040)		1.00	.00	48,819.00	
MATHEMATICS TEACHER SECONDARY (13079)		1.00	.00	46,942.00	
SOCIAL SCI TEACHER SECONDARY (13099)		1.00	.00	53,642.00	
ELA TEACHER SECONDARY (13155)		1.00	.00	65,747.00	
SCIENCE TEACHER SECONDARY (13288)		1.00	.00	50,148.00	
BUSINESS TEACHER (13303)		1.00	.00	50,148.00	
FOREIGN LANGUAGE TEACHER (13311)		1.00	.00	53,642.00	
ART TEACHER (13316)		1.00	.00	53,642.00	
SOCIAL SCI TEACHER SECONDARY (13339)		1.00	.00	67,101.00	
MATHEMATICS TEACHER SECONDARY (13393)		1.00	.00		

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PROJECTION: 20201 FY20 GENERAL FUND
ACCOUNTS FOR:
WEYMOUTH HIGH SCHOOL

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12312310 510100 - PROFESSIONAL STAFF				1,392,135.00 *	
SPED TEACHER - MILD DISABILITI (8585)		1.00	.00	88,110.00	
SPED TEACHER - MILD DISABILITI (8868)		1.00	.00	86,438.00	
SPED TEACHER - MILD DISABILITI (8868)		.00	.00	1,428.00	
SPED TEACHER - MILD DISABILITI (8922)		1.00	.00	67,247.00	
SPED TEACHER - MODERATE (9048)		1.00	.00	48,819.00	
SPED TEACHER - SEVERE DIS (10044)		1.00	.00	88,110.00	
SPED TEACHER - MILD DISABILITI (10136)		1.00	.00	88,110.00	
SPED TEACHER - MILD DISABILITI (10514)		1.00	.00	76,746.00	
SPED TEACHER - MODERATE (10642)		.40	.00	37,703.00	
SPED TEACHER - MODERATE (10657)		1.00	.00	86,438.00	
SPED TEACHER - MILD DISABILITI (11068)		1.00	.00	64,462.00	
SPED TEACHER - SEVERE DIS (12009)		1.00	.00	81,207.00	
SPED TEACHER - MILD DISABILITI (12045)		1.00	.00	86,438.00	
SPED TEACHER - MODERATE (12065)		1.00	.00	55,809.00	
SPED TEACHER - MODERATE (12076)		1.00	.00	58,601.00	
SPED TEACHER - MODERATE (12107)		1.00	.00	62,224.00	
SPED TEACHER - MODERATE (12553)		1.00	.00	81,207.00	
SPED TEACHER - MODERATE (13047)		1.00	.00	86,438.00	
EVAL TEAM - SPED TEACHER (13304)		1.00	.00	73,766.00	
SPED TEACHER - MODERATE (13803)		1.00	.00	72,834.00	
12312330 510300 - SUPPORT STAFF				291,849.00 *	
PARAPROFESSIONAL-NURSE (7246)		.40	.00	8,540.00	
PARAPROFESSIONAL-NURSE (7246)		.00	.00	400.00	
PARAPROFESSIONAL-NURSE (7268)		1.00	.00	20,767.00	
PARAPROFESSIONAL-CLERICAL (7582)		1.00	.00	18,298.00	
		.00	.00	500.00	

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PROJECTION: 20201 FY20 GENERAL FUND
ACCOUNTS FOR:
WEYMOUTH HIGH SCHOOL

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
PARAPROFESSIONAL-CLERICAL (7582)		1.00	.00	21,349.00	
PARAPROFESSIONAL-REG ED (8148)		.00	.00	1,000.00	
PARAPROFESSIONAL-REG ED (8148)		1.00	.00	21,349.00	
PARAPROFESSIONAL-ELL (8515)		.00	.00	1,000.00	
PARAPROFESSIONAL-ELL (8515)		1.00	.00	21,349.00	
PARAPROFESSIONAL-CLERICAL (9607)		.00	.00	675.00	
PARAPROFESSIONAL-CLERICAL (9607)		1.00	.00	19,391.00	
PARAPROFESSIONAL - SPED (10593)		1.00	.00	22,872.00	
PARA-SECURITY (11170)		.00	.00	500.00	
PARA-SECURITY (11170)		1.00	.00	20,890.00	
PARAPROFESSIONAL-LIBRARY (11584)		1.00	.00	21,349.00	
PARAPROFESSIONAL-CLERICAL (11860)		1.00	.00	20,890.00	
PARAPROFESSIONAL-REG ED (12152)		1.00	.00	21,349.00	
PARAPROFESSIONAL-CLERICAL (12649)		1.00	.00	18,270.00	
PARAPROFESSIONAL-CLERICAL (12674)		1.00	.00	20,890.00	
PARAPROFESSIONAL-CLERICAL (12803)		.60	.00	10,221.00	
PARAPROFESSIONAL-NURSE (12829)					
12312340 510100 - PROFESSIONAL STAFF		1.00	.00	95,686.00 *	
LIBRARIAN/INFO LITERACY SPEC (7822)		.00	.00	94,258.00	
LIBRARIAN/INFO LITERACY SPEC (7822)				1,428.00	
12312357 570400 - CONTRACT SERVICES				15,000.00	
12312410 570500 - SUPPLIES				7,000.00	

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:
 WEYMOUTH HIGH SCHOOL

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12312415 570400 - CONTRACT SERVICES					1,000.00
12312415 570500 - SUPPLIES					2,000.00
12312420 570400 - CONTRACT SERVICES					50,000.00
12312430 570500 - SUPPLIES					69,740.00
12312440 570500 - SUPPLIES					9,000.00
12312451 570400 - CONTRACT SERVICES					15,000.00
12312451 570500 - SUPPLIES					8,800.00
12312455 570400 - CONTRACT SERVICES					22,100.00
12312710 510100 - PROFESSIONAL STAFF					651,123.00 *
GUIDANCE COUNSELOR (5294)		1.00	.00		92,303.00
GUIDANCE COUNSELOR (5294)		.00	.00		3,621.00
GUIDANCE COUNSELOR (8770)		1.00	.00		90,351.00
GUIDANCE COUNSELOR (8770)		.00	.00		1,428.00
GUIDANCE COUNSELOR (9832)		1.00	.00		88,110.00
GUIDANCE COUNSELOR (9850)		1.00	.00		94,258.00
GUIDANCE COUNSELOR (9850)		.00	.00		1,428.00
GUIDANCE COUNSELOR (9860)		1.00	.00		88,110.00
GUIDANCE COUNSELOR (9860)		.00	.00		1,428.00
GUIDANCE COUNSELOR (10173)		1.00	.00		88,110.00
GUIDANCE COUNSELOR (11472)		1.00	.00		76,746.00
BEFORE AND AFTER SCHOOL YEAR CONTRACTED DAYS		1.00	25,230.00		25,230.00
12312710 510200 - CLERICAL STAFF					58,617.00 *
WHS REGISTRAR (9901)		1.00	.00		57,217.00
WHS REGISTRAR (9901)		.00	.00		1,400.00

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**TOWN OF WEYMOUTH
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PROJECTION: 20201 FY20 GENERAL FUND
**ACCOUNTS FOR:
WEYMOUTH HIGH SCHOOL**

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12312710 570400 - CONTRACT SERVICES					5,000.00
12313520 510170 - STIPENDS					112,243.00
12313520 570400 - CONTRACT SERVICES					2,200.00
12313520 570500 - SUPPLIES					3,500.00
12313600 510300 - SUPPORT STAFF					67,944.00 *
SECURITY HIGH SCHOOL (12914)		1.00	.00		22,691.00
PARA-SECURITY (10801)		1.00	.00		22,872.00
PARA-SECURITY (13161)		1.00	.00		22,381.00
12323100 510100 - PROFESSIONAL STAFF					131,709.00 *
NURSE (12622)		1.00	.00		67,247.00
NURSE (12680)		1.00	.00		64,462.00
12332210 510100 - PROFESSIONAL STAFF					101,235.00 *
CAREER TECH DIRECTOR (13283)		1.00	.00		101,235.00
12332210 510200 - CLERICAL STAFF					38,978.00 *
SCHOOL SECRETARY/CLERK-SCL YR (8111)		1.00	.00		36,778.00
SCHOOL SECRETARY/CLERK-SCL YR (8111)		.00	.00		2,200.00
12332210 570400 - CONTRACT SERVICES					1,000.00
12332210 570500 - SUPPLIES					1,000.00
12332305 510100 - PROFESSIONAL STAFF					1,306,760.00 *
CAREER TECH-COSMOTOLOGY (7630)		1.00	.00		86,438.00
CAREER TECH-COSMOTOLOGY (7630)		.00	.00		2,244.00
CAREER TECH - CHILD CARE (8250)		1.00	.00		94,258.00
CAREER TECH - CHILD CARE (8250)		.00	.00		2,244.00
CAREER TECH-MANUFACTURING (8560)		1.00	.00		86,438.00
CAREER TECH-MANUFACTURING (8560)		.00	.00		1,428.00

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PROJECTION: 20201 FY20 GENERAL FUND
ACCOUNTS FOR:
WEYMOUTH HIGH SCHOOL

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
CAREER TECH-CONSTRUCTION (8854)		1.00	.00	86,438.00	
CAREER TECH-CONSTRUCTION (8854)		.00	.00	1,428.00	
CAREER TECH-HEALTH SERVICE (9644)		1.00	.00	94,258.00	
CULINARY ARTS - HOSPITALITY (9839)		1.00	.00	86,438.00	
CULINARY ARTS - HOSPITALITY (9839)		.00	.00	1,428.00	
CAREER TECH-CONSTRUCTION (11380)		1.00	.00	86,438.00	
CAREER TECH - AUTOMOTIVE (11494)		1.00	.00	86,438.00	
CAREER TECH - AUTOMOTIVE (11733)		1.00	.00	86,438.00	
CAREER TECH - CHILD CARE (11892)		1.00	.00	75,060.00	
CAREER TECH-HEALTH SERVICE (12056)		1.00	.00	94,258.00	
CAREER TECH-MANUFACTURING (12540)		1.00	.00	65,584.00	
CAREER TECH-INFORMATION TECH (12764)		1.00	.00	50,953.00	
CAREER TECH-COSMOTOLOGY (12982)		1.00	.00	65,584.00	
CULINARY ARTS - HOSPITALITY (13044)		1.00	.00	71,432.00	
CAREER TECH-ENGINEERING (13291)		1.00	.00	81,535.00	
12332330 510300 - SUPPORT STAFF				34,558.00 *	
PARAPROFESSIONAL-CAREER TECH (9417)		1.00	.00	21,349.00	
PARAPROFESSIONAL-CAREER TECH (9417)		.00	.00	675.00	
PARAPROFESSIONAL-CAREER TECH (12096)		.70	.00	12,534.00	
12332357 570400 - CONTRACT SERVICES				3,000.00	
12332410 570500 - SUPPLIES				5,000.00	

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:

WEYMOUTH HIGH SCHOOL

12332440 570500 - SUPPLIES

12332455 570400 - CONTRACT SERVICES

12335260 570400 - CONTRACT SERVICES

VENDOR	QUANTITY	UNIT COST	2020	DEPT
				66,323.00
				8,400.00
				2,100.00

TOTAL WEYMOUTH HIGH SCHOOL 14,782,117.00

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:
 HEALTH SERVICES

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12003200 510100 - PROFESSIONAL STAFF		1.00	.00	89,829.00 *	89,829.00
HEALTH SERVICES COORDINATOR (13015)					
12003200 570400 - CONTRACT SERVICES				12,000.00	
12003200 570500 - SUPPLIES				15,489.00	
12003200 570700 - OTHER EXPENSES				5,000.00	
TOTAL HEALTH SERVICES				122,318.00	

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:
 MAINTENANCE SERVICES

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12004110 510300 - CUSTODIAL STAFF				1,673,504.00 *	
		1.00	.00	52,425.00	
CUSTODIAN (6079)		.00	.00	1,767.00	
CUSTODIAN (6079)		1.00	.00	57,481.00	
CUSTODIAN (6082)		.00	.00	1,767.00	
CUSTODIAN (6082)		1.00	.00	54,230.00	
CUSTODIAN (6410)		.00	.00	1,767.00	
CUSTODIAN (6410)		1.00	.00	49,052.00	
CUSTODIAN (6764)		.00	.00	1,767.00	
CUSTODIAN (6764)		1.00	.00	45,981.00	
CUSTODIAN (7005)		.00	.00	1,560.00	
CUSTODIAN (7005)		.00	.00	1,767.00	
CUSTODIAN (7005)		1.00	.00	49,052.00	
CUSTODIAN (7058)		.00	.00	1,560.00	
CUSTODIAN (7058)		.00	.00	1,767.00	
CUSTODIAN (7058)		1.00	.00	57,481.00	
CUSTODIAN (7420)		.00	.00	1,767.00	
CUSTODIAN (7420)		1.00	.00	49,052.00	
CUSTODIAN (7842)		.00	.00	1,767.00	
CUSTODIAN (7842)		1.00	.00	45,981.00	
CUSTODIAN (9586)		.00	.00	780.00	
CUSTODIAN (9586)		.00	.00	1,567.00	
CUSTODIAN (9586)		1.00	.00	45,981.00	
CUSTODIAN (9636)		.00	.00	1,560.00	
CUSTODIAN (9636)		.00	.00	1,567.00	
CUSTODIAN (9636)		1.00	.00	45,981.00	
CUSTODIAN (9737)		.00	.00	1,560.00	
CUSTODIAN (9737)					

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:
 MAINTENANCE SERVICES

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
		.00	.00		1,567.00
CUSTODIAN (9737)		1.00	.00		49,052.00
CUSTODIAN (9781)		.00	.00		1,567.00
CUSTODIAN (9781)		1.00	.00		45,981.00
CUSTODIAN (9837)		.00	.00		1,560.00
CUSTODIAN (9837)		.00	.00		1,567.00
CUSTODIAN (9837)		1.00	.00		45,981.00
CUSTODIAN (9838)		.00	.00		1,560.00
CUSTODIAN (9838)		.00	.00		1,567.00
CUSTODIAN (9838)		1.00	.00		49,052.00
CUSTODIAN (9999)		1.00	.00		45,981.00
CUSTODIAN (10083)		.00	.00		1,560.00
CUSTODIAN (10083)		1.00	.00		45,981.00
CUSTODIAN (10684)		.00	.00		1,560.00
CUSTODIAN (10684)		1.00	.00		49,052.00
CUSTODIAN (10822)		1.00	.00		49,052.00
CUSTODIAN (10980)		1.00	.00		55,607.00
CUSTODIAN (11606)		.00	.00		1,560.00
CUSTODIAN (11606)		1.00	.00		45,981.00
CUSTODIAN (12243)		.00	.00		1,560.00
CUSTODIAN (12243)		1.00	.00		45,981.00
CUSTODIAN (12299)		.00	.00		1,560.00
CUSTODIAN (12299)		1.00	.00		49,052.00
CUSTODIAN (12486)		1.00	.00		49,052.00
CUSTODIAN (12546)		1.00	.00		45,981.00
CUSTODIAN (12559)		.00	.00		1,560.00
CUSTODIAN (12559)		1.00	.00		45,981.00

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:
 MAINTENANCE SERVICES

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
CUSTODIAN (12561)		.00	.00	1,560.00	
CUSTODIAN (12561)		1.00	.00	46,499.00	
CUSTODIAN (12575)		1.00	.00	45,981.00	
CUSTODIAN (12576)		.00	.00	1,560.00	
CUSTODIAN (12576)		1.00	.00	43,829.00	
CUSTODIAN (12754)		.00	.00	1,560.00	
CUSTODIAN (12754)		1.00	.00	43,829.00	
CUSTODIAN (12757)		.00	.00	1,560.00	
CUSTODIAN (12757)		1.00	.00	43,829.00	
CUSTODIAN (12959)		.00	.00	1,560.00	
CUSTODIAN (12959)		1.00	.00	43,829.00	
CUSTODIAN (12978)		.00	.00	1,560.00	
CUSTODIAN (12978)		1.00	.00	42,230.00	
CUSTODIAN (13127)		1.00	.00	39,056.00	
CUSTODIAN (13390)		.00	.00	1,560.00	
CUSTODIAN (13390)					
12004110 510350 - CUSTODIAL OVERTIME				77,000.00	
12004110 570400 - CONTRACT SERVICES				5,000.00	
12004110 570500 - SUPPLIES & MATERIALS				170,000.00	
12004110 570700 - OTHER EXPENSES				30,000.00	
12004120 570500 - SUPPLIES & MATERIALS				170,000.00	
12004131 570400 - CONTRACT SERVICES				900,000.00	

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:
 MAINTENANCE SERVICES

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12004132 570400 - CONTRACT SERVICES					650,000.00
12004133 570400 - CONTRACT SERVICES					60,000.00
12004134 570400 - CONTRACT SERVICES					80,000.00
12004135 570400 - CONTRACT SERVICES					130,000.00
12004220 510100 - PROFESSIONAL STAFF					166,260.00 *
MANAGER BUILDING/GROUNDS (6897)		1.00	.00		83,854.00
MANAGER BUILDING/GROUNDS (6897)		.00	.00		3,550.00
SUPERVISOR (7324)		1.00	.00		75,306.00
SUPERVISOR (7324)		.00	.00		3,550.00
12004220 510200 - CLERICAL STAFF					60,432.00 *
FINANCIAL ANALYST (8933)		1.00	.00		58,801.00
FINANCIAL ANALYST (8933)		.00	.00		231.00
FINANCIAL ANALYST (8933)		.00	.00		1,400.00
12004220 510300 - SUPPORT STAFF					1,025,449.00 *
UNSKILLED MAINTENANCE (6126)		1.00	.00		51,655.00
CUSTODIAN (12941)		1.00	.00		45,079.00
UNSKILLED MAINTENANCE (6126)		.00	.00		1,767.00
CUSTODIAN (12941)		.00	.00		780.00
SKILLED LABOR-MAINTENANCE (7536)		1.00	.00		58,040.00
SKILLED LABOR-MAINTENANCE (7536)		.00	.00		1,767.00
SKILLED LABOR-MAINTENANCE (7781)		1.00	.00		59,430.00
SKILLED LABOR-MAINTENANCE (7781)		.00	.00		1,767.00
UNSKILLED MAINTENANCE (8149)		1.00	.00		50,478.00
UNSKILLED MAINTENANCE (8149)		.00	.00		1,767.00
UNSKILLED MAINTENANCE (8519)		1.00	.00		51,155.00
SKILLED LABOR-MAINTENANCE (8611)		1.00	.00		52,834.00

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TOWN OF WEYMOUTH
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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:
 MAINTENANCE SERVICES

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
		.00	.00		1,567.00
SKILLED LABOR-MAINTENANCE (8611)		1.00	.00		60,820.00
SKILLED LABOR-MAINTENANCE (9172)		.00	.00		1,567.00
SKILLED LABOR-MAINTENANCE (9172)		1.00	.00		49,978.00
SCHOOL PATROL (9192)		.00	.00		1,040.00
SCHOOL PATROL (9192)		.00	.00		1,567.00
SCHOOL PATROL (9192)		1.00	.00		50,478.00
UNSKILLED MAINTENANCE (9477)		.00	.00		1,567.00
UNSKILLED MAINTENANCE (9477)		1.00	.00		57,839.00
SKILLED LABOR-MAINTENANCE (10682)		1.00	.00		50,152.00
SKILLED LABOR-MAINTENANCE (10750)		1.00	.00		58,040.00
SKILLED LABOR-MAINTENANCE (11478)		1.00	.00		45,318.00
SKILLED LABOR-MAINTENANCE (11589)		.00	.00		1,560.00
SKILLED LABOR-MAINTENANCE (11589)		1.00	.00		49,978.00
SCHOOL PATROL (11956)		1.00	.00		63,576.00
SKILLED LABOR-MAINTENANCE (12755)		1.00	.00		55,064.00
SKILLED LABOR-MAINTENANCE (13293)		1.00	.00		42,975.00
SCHOOL PATROL (13296)		.00	.00		780.00
SCHOOL PATROL (13296)		1.00	.00		55,064.00
SKILLED LABOR-MAINTENANCE (13378)					
12004220 510350 - MAINTENANCE OVERTIME					68,634.00
12004220 570400 - CONTRACT SERVICES					410,000.00
12004220 570500 - SUPPLIES & MATERIALS					330,000.00

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TOWN OF WEYMOUTH
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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:
 MAINTENANCE SERVICES

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12004220 570700 - OTHER EXPENSE					65,500.00
12004225 570400 - CONTRACT SERVICES					110,000.00
12004231 570400 - CONTRACT SERVICES					10,000.00
12004231 570500 - SUPPLIES & MATERIALS					70,000.00
12004300 570400 - CONTRACT SERVICES					150,000.00

TOTAL MAINTENANCE SERVICES		6,411,779.00			
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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:
 ATHLETICS

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12432110 510100 - PROFESSIONAL STAFF					114,852.00 *
ATHLETIC DIRECTOR (6789)		1.00	.00		110,452.00
ATHLETIC DIRECTOR (6789)		.00	.00		3,000.00
ATHLETIC DIRECTOR (6789)		.00	.00		1,400.00
12432110 510200 - CLERICAL STAFF					40,328.00 *
SECRETARY/CLERK-OTHER ADMIN (5802)		1.00	.00		36,778.00
SECRETARY/CLERK-OTHER ADMIN (5802)		.00	.00		3,550.00
12432110 510300 - SUPPORT STAFF					50,178.00 *
ATHLETIC TRAINER (11047)		1.00	.00		50,178.00
12432335 510170 - STIPENDS					45,900.00
12432335 570500 - SUPPLIES					5,000.00
12433510 510170 - STIPENDS					301,438.00
TOTAL ATHLETICS					557,696.00

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PROJECTION: 20201 FY20 GENERAL FUND
ACCOUNTS FOR:
DISTRICT-WIDE INSTRUCTION

12002305 510100 - PROFESSIONAL STAFF

LTS-ANNUAL (13292)

STEAM TEACHER (6961)

LTS-ANNUAL (13301)

STEAM TEACHER (6961)

LTS-ANNUAL (13421)

STEAM TEACHER (7893)

MATH COACH (8058)

MATH COACH (8058)

PHYSICAL EDUCATION TEACHER (8689)

PHYSICAL EDUCATION TEACHER (8689)

PHYSICAL EDUCATION TEACHER (9866)

PHYSICAL EDUCATION TEACHER (9866)

ELL TEACHER (9996)

STEAM TEACHER (10032)

LITERACY COACH (10917)

PHYSICAL EDUCATION TEACHER (10978)

ELL TEACHER (11313)

MUSIC TEACHER (11321)

ART TEACHER (12049)

ART TEACHER (12240)

ELL TEACHER (12423)

MATH COACH (12770)

MUSIC TEACHER (13035)

ELL TEACHER (13042)

MATH COACH (13273)

PLANTARIUM DIRECTOR

VENDOR	QUANTITY	UNIT COST	2020	DEPT
	1.00	.00	1,727,899.00 *	
			46,021.00	
	1.00	.00	88,110.00	
	1.00	.00	46,021.00	
	.00	.00	2,244.00	
	1.00	.00	52,239.00	
	1.00	.00	64,635.00	
	1.00	.00	90,351.00	
	.00	.00	2,244.00	
	1.00	.00	86,438.00	
	.00	.00	1,428.00	
	1.00	.00	90,351.00	
	.00	.00	1,428.00	
	1.00	.00	88,110.00	
	1.00	.00	90,351.00	
	1.00	.00	94,258.00	
	1.00	.00	76,746.00	
	.50	.00	23,471.00	
	1.00	.00	64,462.00	
	1.00	.00	76,746.00	
	1.00	.00	48,819.00	
	1.00	.00	88,110.00	
	1.00	.00	86,782.00	
	1.00	.00	62,224.00	
	.50	.00	30,980.00	
	1.00	.00	56,326.00	
	1.00	15,000.00	15,000.00	

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:

DISTRICT-WIDE INSTRUCTION

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
		1.00	90,599.00		90,599.00
		1.00	90,599.00		90,599.00
		1.00	70,006.00		70,006.00
		1.00	2,800.00		2,800.00
LONGEVITY					
12002311 510100 - PROFESSIONAL STAFF					40,407.00 *
TUTOR (7504)		1.00	.00		39,007.00
TUTOR (7504)		.00	.00		1,400.00
12002311 510170 - STIPENDS					125,000.00
12002311 570400 - CONTRACT SERVICES					2,000.00
12002325 510180 - SUBSTITUTES					967,000.00
12002326 510180 - SUBSTITUTES					100,000.00
12002327 510180 - SUBSTITUTES					100,000.00
12002330 510300 - SUPPORT STAFF					22,512.00
12002330 510380 - PARA SUBSTITUTE					65,212.00 *
PARAPROFESSIONAL HOURLY (6090)		.00	.00		675.00
PARAPROFESSIONAL HOURLY (6837)		.00	.00		1,000.00
PARAPROFESSIONAL HOURLY (6873)		.00	.00		1,000.00
PARAPROFESSIONAL HOURLY (6881)		.00	.00		675.00
PARAPROFESSIONAL HOURLY (6946)		.00	.00		1,000.00
PARAPROFESSIONAL HOURLY (7244)		.00	.00		1,000.00
PARAPROFESSIONAL HOURLY (7355)		.00	.00		1,000.00
PARAPROFESSIONAL HOURLY (7368)		.00	.00		1,000.00
PARAPROFESSIONAL HOURLY (7512)		.00	.00		1,000.00
PARAPROFESSIONAL HOURLY (7535)		.00	.00		1,000.00
PARAPROFESSIONAL HOURLY (7582)		.00	.00		500.00
PARAPROFESSIONAL HOURLY (7658)		.00	.00		1,000.00
PARAPROFESSIONAL HOURLY (7764)		.00	.00		1,000.00

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**TOWN OF WEYMOUTH
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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:

DISTRICT-WIDE INSTRUCTION

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
PARAPROFESSIONAL HOURLY (7783)		.00	.00	1,000.00	
PARAPROFESSIONAL HOURLY (7787)		.00	.00	1,000.00	
PARAPROFESSIONAL HOURLY (7858)		.00	.00	1,000.00	
PARAPROFESSIONAL HOURLY (8106)		.00	.00	1,000.00	
PARAPROFESSIONAL HOURLY (8122)		.00	.00	1,000.00	
PARAPROFESSIONAL HOURLY (8123)		.00	.00	1,000.00	
PARAPROFESSIONAL HOURLY (8148)		.00	.00	1,000.00	
PARAPROFESSIONAL HOURLY (8150)		.00	.00	675.00	
PARAPROFESSIONAL HOURLY (8183)		.00	.00	675.00	
PARAPROFESSIONAL HOURLY (8186)		.00	.00	1,000.00	
PARAPROFESSIONAL HOURLY (8217)		.00	.00	500.00	
PARAPROFESSIONAL HOURLY (8267)		.00	.00	1,000.00	
PARAPROFESSIONAL HOURLY (8361)		.00	.00	1,000.00	
SUBSTITUTE (8501)		.00	.00	1,000.00	
PARAPROFESSIONAL HOURLY (8515)		.00	.00	1,000.00	
PARAPROFESSIONAL HOURLY (8639)		.00	.00	1,000.00	
PARAPROFESSIONAL-SUBSTITUTE (8669)		.00	.00	1,000.00	
PARAPROFESSIONAL HOURLY (8669)		.00	.00	675.00	
PARAPROFESSIONAL HOURLY (8702)		.00	.00	1,000.00	
PARAPROFESSIONAL HOURLY (8717)		.00	.00	1,000.00	
PARAPROFESSIONAL HOURLY (8730)		.00	.00	675.00	
PARAPROFESSIONAL HOURLY (9022)		.00	.00	675.00	
PARAPROFESSIONAL HOURLY (9045)		.00	.00	675.00	
PARAPROFESSIONAL HOURLY (9323)		.00	.00	675.00	
SUBSTITUTE (9323)		.00	.00	675.00	
PARAPROFESSIONAL HOURLY (9417)		.00	.00	675.00	

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PROJECTION: 20201 FY20 GENERAL FUND
ACCOUNTS FOR:
DISTRICT-WIDE INSTRUCTION

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
PARAPROFESSIONAL HOURLY (9607)		.00	.00		675.00
PARAPROFESSIONAL HOURLY (9611)		.00	.00		675.00
PARAPROFESSIONAL HOURLY (9759)		.00	.00		675.00
PARAPROFESSIONAL HOURLY (9910)		.00	.00		500.00
PARAPROFESSIONAL HOURLY (10033)		.00	.00		500.00
SUBSTITUTE (10033)		.00	.00		675.00
PARAPROFESSIONAL HOURLY (10050)		.00	.00		500.00
PARAPROFESSIONAL HOURLY (10106)		.00	.00		675.00
PARAPROFESSIONAL HOURLY (10175)		.00	.00		675.00
PARAPROFESSIONAL HOURLY (10446)		.00	.00		500.00
PARAPROFESSIONAL HOURLY (10458)		.00	.00		675.00
PARAPROFESSIONAL HOURLY (10499)		.00	.00		500.00
PARAPROFESSIONAL HOURLY (10528)		.00	.00		500.00
PARAPROFESSIONAL HOURLY (10709)		.00	.00		500.00
PARAPROFESSIONAL HOURLY (10751)		.00	.00		500.00
PARAPROFESSIONAL HOURLY (10793)		.00	.00		500.00
PARAPROFESSIONAL HOURLY (10947)		.00	.00		500.00
PARAPROFESSIONAL HOURLY (11149)		1.00	.00	19,062.00	
PARAPROFESSIONAL - SPED (11171)		.00	.00		500.00
PARAPROFESSIONAL HOURLY (11233)		.00	.00		500.00
PARAPROFESSIONAL-SUBSTITUTE (11568)					
12002440 570400 - CONTRACT SERVICES				10,000.00	

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TOWN OF WEYMOUTH
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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:

DISTRICT-WIDE INSTRUCTION

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12009100 570700 - OTHER EXPENSES					125,000.00
12442311 510170 - STIPENDS					8,000.00
12442311 570400 - CONTRACT SERVICES					60,000.00
12442410 570400 - CONTRACT SERVICES					84,000.00
12442410 570500 - SUPPLIES					10,000.00
12442420 570500 - SUPPLIES					10,000.00
12442430 570500 - SUPPLIES					30,000.00
12442720 570400 - CONTRACT SERVICES					127,900.00
12442720 570500 - SUPPLIES					7,000.00

TOTAL DISTRICT-WIDE INSTRUCTION 3,621,930.00

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TOWN OF WEYMOUTH
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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:

INSTRUCTIONAL TECHNOLOGY

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12450037 570400 - CONTRACT SERVICES					3,400.00
12452110 510100 - PROFESSIONAL STAFF					117,042.00 *
DIRECTOR OF TECHNOLOGY (12968)		1.00	.00		117,042.00
12452110 510200 - CLERICAL STAFF					30,410.00 *
SCHOOL SECRETARY/CLERK-SCL YR (12541)		1.00	.00		30,410.00
12452110 510300 - SUPPORT STAFF					418,907.00 *
JR SYS ADMINSTRATOR (11667)		1.00	.00		72,035.00
ASST DIR OF ED TECH INFRASTRUC (12485)		1.00	.00		107,813.00
TECHNOLOGY SUPPORT (12684)		1.00	.00		57,333.00
TECHNOLOGY SUPPORT (12898)		1.00	.00		56,020.00
JR SYS ADMINSTRATOR (13262)		1.00	.00		65,643.00
TECHNOLOGY SUPPORT (13359)		1.00	.00		60,063.00
12452110 570400 - CONTRACT SERVICES					18,000.00
12452110 570500 - SUPPLIES					1,125.00
12452250 570400 - CONTRACT SERVICES					101,877.00
12452250 570500 - SUPPLIES					160,944.00
12452451 570400 - CONTRACT SERVICES					29,747.00
12452451 570500 - SUPPLIES					24,800.00
12452455 570400 - CONTRACT SERVICES					8,100.00
12452455 570700 - OTHER EXPENSES					267.00

TOTAL INSTRUCTIONAL TECHNOLOGY 914,619.00

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TOWN OF WEYMOUTH
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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:

PROFESSIONAL DEVELOPMENT

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12470057 570400 - CONTRACT SERVICES					15,500.00
12470057 570500 - SUPPLIES					2,500.00
12472957 570400 - CONTRACT SERVICES					3,000.00
12472957 570500 - SUPPLIES					50,000.00
12472957 570700 - OTHER EXPENSE					200,000.00

TOTAL PROFESSIONAL DEVELOPMENT	271,000.00
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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:
 TRANSPORTATION

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12492330 510100 - PROFESSIONAL STAFF					91,391.00 *
MANAGER/COORDINATOR (6702)		1.00	.00		87,841.00
MANAGER/COORDINATOR (6702)		.00	.00		3,550.00
12492330 510300 - SUPPORT STAFF				1,022,790.00 *	
VAN MONITOR (6480)		1.00	.00		14,708.00
VAN MONITOR (6480)		.00	.00		700.00
VAN DRIVER (7923)		1.00	.00		29,863.00
VAN DRIVER (7923)		.00	.00		700.00
VAN DRIVER (8104)		1.00	.00		29,863.00
VAN DRIVER (8104)		.00	.00		700.00
VAN DRIVER (8168)		1.00	.00		29,863.00
VAN DRIVER (8168)		.00	.00		450.00
VAN DRIVER (8512)		1.00	.00		29,863.00
VAN DRIVER (8512)		.00	.00		700.00
VAN DRIVER (9036)		1.00	.00		29,863.00
VAN DRIVER (9036)		.00	.00		700.00
VAN DRIVER (9071)		1.00	.00		29,863.00
VAN DRIVER (9071)		.00	.00		700.00
VAN DRIVER (9608)		1.00	.00		29,863.00
VAN DRIVER (9608)		.00	.00		700.00
VAN DRIVER (9668)		1.00	.00		29,863.00
VAN DRIVER (9668)		.00	.00		450.00
VAN DRIVER (9962)		1.00	.00		29,863.00
VAN DRIVER (9962)		.00	.00		450.00
VAN MONITOR (10457)		1.00	.00		14,708.00
VAN DRIVER (10457)		.00	.00		450.00
		.00	.00		450.00

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:
 TRANSPORTATION

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
VAN MONITOR (10457)		1.00	.00	29,863.00	
VAN DRIVER (10463)		1.00	.00	14,708.00	
VAN MONITOR (10546)		.00	.00	450.00	
VAN DRIVER (10546)		.00	.00	450.00	
VAN MONITOR (10546)		1.00	.00	29,863.00	
VAN DRIVER (10601)		.00	.00	450.00	
VAN DRIVER (10601)		1.00	.00	14,708.00	
VAN DRIVER (10706)		.00	.00	450.00	
VAN DRIVER (10706)		1.00	.00	29,863.00	
VAN DRIVER (10720)		.00	.00	450.00	
VAN DRIVER (10720)		1.00	.00	29,863.00	
VAN DRIVER (10967)		1.00	.00	29,863.00	
VAN DRIVER (11384)		1.00	.00	29,863.00	
VAN DRIVER (11576)		.00	.00	29,278.00	
VAN DRIVER (11710)		1.00	.00	29,863.00	
VAN DRIVER (11815)		1.00	.00	14,708.00	
VAN MONITOR (11863)		1.00	.00	29,863.00	
VAN DRIVER (12067)		1.00	.00	14,708.00	
VAN MONITOR (12098)		1.00	.00	13,852.00	
VAN MONITOR (12258)		1.00	.00	35,841.00	
BUS DRIVER (12685)		1.00	.00	14,708.00	
VAN MONITOR (12705)		1.00	.00	27,818.00	
VAN DRIVER (12722)		1.00	.00	14,708.00	
VAN MONITOR (12722)		1.00	.00	13,852.00	
VAN MONITOR (13230)		1.00	.00	36,914.00	
BUS DRIVER (121643)		1.00	20,500.00	20,500.00	
PROFESSIONAL DEVELOPMENT					

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:
 TRANSPORTATION

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
FIELD TRIPS		1.00	35,000.00		35,000.00
SUMMER COVERAGE		1.00	100,000.00		100,000.00
VACATION COVERAGE		1.00	75,000.00		75,000.00
12492330 570400 - CONTRACT SERVICES				1,100,000.00	
12498330 510300 - SUPPORT STAFF				89,491.00	
12498330 570400 - CONTRACT SERVICES				2,081,585.00	
12498330 570500 - SUPPLIES & MATERIALS				400.00	
12498331 570400 - CONTRACT SERVICES				300,000.00	
TOTAL TRANSPORTATION			4,685,657.00		

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:
 DISTRICT-WIDE EXPENSES

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12000000 510000 - PERSONAL SERVICES				343,044.00 *	
LITERACY COACH (8850)		1.00	.00	94,258.00	
LITERACY COACH (8850)		.00	.00	1,428.00	
LITERACY COACH (9771)		1.00	.00	94,258.00	
LITERACY COACH (9771)		.00	.00	1,428.00	
LITERACY COACH (11395)		1.00	.00	72,834.00	
NURSE (12517)		1.00	.00	78,838.00	
12001110 510170 - STIPEND				19,000.00 *	
MEMBER-SCHOOL COMMITTEE (10802)		1.00	.00	3,000.00	
MEMBER-SCHOOL COMMITTEE (11194)		1.00	.00	4,000.00	
MEMBER-SCHOOL COMMITTEE (11641)		1.00	.00	3,000.00	
MEMBER-SCHOOL COMMITTEE (12202)		1.00	.00	3,000.00	
MEMBER-SCHOOL COMMITTEE (12668)		1.00	.00	3,000.00	
MEMBER-SCHOOL COMMITTEE (13210)		1.00	.00	3,000.00	
12001110 510200 - CLERICAL STAFF				2,000.00	
12001110 570400 - CONTRACT SERVICES				15,000.00	
12001210 510100 - PROFESSIONAL STAFF				183,378.00 *	
SUPERINTENDENT (7445)		1.00	.00	181,178.00	
SUPERINTENDENT (7445)		.00	.00	2,200.00	
12001210 510200 - CLERICAL STAFF				120,316.00 *	
DEPT SUPERVISOR (12296)		1.00	.00	70,238.00	
SECRETARY/CLERK-CENTRAL OFFICE (13422)		1.00	.00	50,078.00	

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TOWN OF WEYMOUTH
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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:
 DISTRICT-WIDE EXPENSES

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12001210 570400 - CONTRACT SERVICES					3,500.00
12001220 510100 - PROFESSIONAL STAFF					825,613.00 *
ASST CURRICULUM DIRECTOR (13317)		1.00	.00		99,556.00
ASST SUPERINTENDENT (7394)		1.00	.00		130,370.00
ASST CURRICULUM DIRECTOR (13318)		1.00	.00		101,895.00
ASST SUPERINTENDENT (7394)		.00	.00		1,400.00
ASST DIR CURRIC & ELL (9331)		1.00	.00		110,346.00
ASST DIR CURRIC & ELL (9331)		.00	.00		1,400.00
ASST SUPERINTENDENT (12028)		1.00	.00		142,880.00
ASST. DIR. SPED AND CURRICULUM (12657)		1.00	.00		110,346.00
ASST SUPERINTENDENT (13267)		1.00	.00		127,420.00
12001220 510200 - CLERICAL STAFF					258,252.00 *
SECRETARY/CLERK-CENTRAL OFFICE (11360)		1.00	.00		45,636.00
FINANCIAL ANALYST (11942)		1.00	.00		51,152.00
SECRETARY/CLERK-CENTRAL OFFICE (12305)		1.00	.00		52,460.00
SECRETARY/CLERK-CENTRAL OFFICE (12812)		1.00	.00		36,396.00
SECRETARY/CLERK-CENTRAL OFFICE (12814)		1.00	.00		39,941.00
SCHOOL SECRETARY/CLERK-SCL YR (13306)		1.00	.00		32,667.00
12001230 510200 - CLERICAL STAFF					95,072.00 *
FINANCIAL ANALYST (7320)		1.00	.00		58,801.00
FINANCIAL ANALYST (7320)		.00	.00		2,200.00
SCHOOL SECRETARY/CLERK-SCL YR (9755)		1.00	.00		34,071.00

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:

DISTRICT-WIDE EXPENSES

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12001230 510280 - CLERICAL SUBS					2,500.00
12001230 570400 - CONTRACT SERVICES					20,000.00
12001230 570500 - SUPPLIES					15,000.00
12001230 570700 - OTHER EXPENSES					2,000.00
12001410 510100 - PROFESSIONAL STAFF					89,241.00 *
MANAGER/COORDINATOR (8481)		1.00	.00		87,841.00
MANAGER/COORDINATOR (8481)		.00	.00		1,400.00
12001410 510300 - SUPPORT STAFF					5,000.00
12001410 570400 - CONTRACT SERVICES					15,000.00
12001410 570500 - SUPPLIES					60,000.00
12001410 570700 - OTHER EXPENSE					6,000.00
12001420 510100 - PROFESSIONAL STAFF					238,864.00 *
DEPT SUPERVISOR (10430)		1.00	.00		70,238.00
DEPT SUPERVISOR (12574)		1.00	.00		68,626.00
		1.00	100,000.00		100,000.00
12001420 570400 - CONTRACT SERVICES					5,000.00
12001430 570400 - CONTRACT SERVICES					25,000.00
12001435 570400 - CONTRACT SERVICES					50,000.00
12001450 510100 - PROFESSIONAL STAFF					221,797.00 *
FINANCIAL ANALYST (13043)		1.00	.00		53,585.00
MGR DATA ASSESSM STRATEGY (12304)		1.00	.00		89,906.00
DATA MANAGEMENT/IT SUPERVISOR (13065)		1.00	.00		75,306.00
MGR DATA ASSESSM STRATEGY (12304)		.00	.00		3,000.00

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:

DISTRICT-WIDE EXPENSES

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12001450 570400 - CONTRACT SERVICES					122,875.00
12001450 570500 - SUPPLIES					10,000.00
12002110 510280 - CLERICAL SUBS					15,000.00
12002220 510300 - OTHER SALARIES					218,385.00 *
CURRICULUM DIRECTOR (13022)		1.00	.00		111,728.00
CURRICULUM DIRECTOR (13287)		1.00	.00		106,657.00

TOTAL DISTRICT-WIDE EXPENSES 2,986,837.00

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PROJECTION: 20201 FY20 GENERAL FUND
**ACCOUNTS FOR:
SPECIAL EDUCATION**

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12002310 510100 - PROFESSIONAL STAFF					146,502.00 *
OUTSIDE PLACEMENT LIAISON (8331)		1.00	.00		94,258.00
OUTSIDE PLACEMENT LIAISON (8331)		.00	.00		2,244.00
		1.00	50,000.00		50,000.00
12002320 510100 - PROFESSIONAL STAFF					1,846,113.00 *
PHY THER ASSISTANT (9210)		1.00	.00		73,762.00
SPED TEACHER - SPEECH (6237)		1.00	.00		90,351.00
PHY THER ASSISTANT (9210)		.00	.00		1,400.00
SPED TEACHER - SPEECH (6237)		.00	.00		3,621.00
SPEECH THER ASSISTANT (10942)		.60	.00		32,972.00
SPED TEACHER - SPEECH (8057)		1.00	.00		94,258.00
SPED-AUTISM SPECIALIST (12823)		1.00	.00		67,098.00
SPED TEACHER - SPEECH (8057)		.00	.00		2,244.00
SPED-AUTISM SPECIALIST (13387)		1.00	.00		59,805.00
SPED TEACHER - SPEECH (8065)		1.00	.00		88,110.00
SPED TEACHER - SPEECH (8065)		.00	.00		2,244.00
SPED TEACHER - SPEECH (8226)		.80	.00		69,150.00
SPED TEACHER - SPEECH (8226)		.00	.00		1,142.00
SPED TEACHER - SPEECH (8300)		1.00	.00		94,258.00
SPED TEACHER - SPEECH (8300)		.00	.00		2,244.00
PHYSICAL THERAPIST (8861)		1.00	.00		79,181.00
PHYSICAL THERAPIST (8861)		.00	.00		1,428.00
PHYSICAL THERAPIST (8874)		.50	.00		43,219.00
PHYSICAL THERAPIST (8874)		.00	.00		714.00
SPED TEACHER - SPEECH (8888)		1.00	.00		94,258.00
SPED TEACHER - SPEECH (8888)		.00	.00		1,428.00
OCCUPATIONAL THERAPIST (9201)		1.00	.00		79,181.00

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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:
 SPECIAL EDUCATION

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
		.00	.00		1,428.00
OCCUPATIONAL THERAPIST (9201)		.80	.00		69,150.00
OCCUPATIONAL THERAPIST (9205)		.00	.00		1,142.00
OCCUPATIONAL THERAPIST (9205)		.00	.00		1,428.00
CONSULTANT (9205)		1.00	.00		86,438.00
OCCUPATIONAL THERAPIST (9600)		.00	.00		1,428.00
OCCUPATIONAL THERAPIST (9600)		.60	.00		51,863.00
PHYSICAL THERAPIST (9799)		.00	.00		857.00
PHYSICAL THERAPIST (9799)		1.00	.00		94,258.00
SPED TEACHER - SPEECH (10902)		1.00	.00		86,438.00
OCCUPATIONAL THERAPIST (11743)		1.00	.00		67,247.00
SPED TEACHER - SPEECH (12008)		1.00	.00		88,110.00
SPED TEACHER - SPEECH (12328)		1.00	.00		62,224.00
SPED TEACHER - SPEECH (12538)		1.00	.00		79,181.00
OCCUPATIONAL THERAPIST (12586)		1.00	.00		86,438.00
SPED TEACHER - SPEECH (12768)		.60	.00		30,089.00
OCCUPATIONAL THERAPIST (13309)		1.00	.00		56,326.00
SPED TEACHER - SPEECH (13310)					
12002320 570400 - CONTRACT SERVICES					300,000.00
12002320 570500 - SUPPLIES					5,000.00
12002321 510170 - STIPENDS					30,000.00
12002321 510300 - SUPPORT STAFF					175,314.00 *
ABA PARAPROFESSIONAL (8518)		1.00	.00		27,446.00
ABA PARAPROFESSIONAL (8518)		.00	.00		675.00
ABA PARAPROFESSIONAL (11415)		1.00	.00		25,466.00
ABA PARAPROFESSIONAL (11565)		.20	.00		5,331.00
PARAPROFESSIONAL - SPED (11565)		.80	.00		15,857.00

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PROJECTION: 20201 FY20 GENERAL FUND
ACCOUNTS FOR:
SPECIAL EDUCATION

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
ABA PARAPROFESSIONAL (11565)		.00	.00		100.00
PARAPROFESSIONAL - SPED (11565)		.00	.00		400.00
ABA PARAPROFESSIONAL (11620)		1.00	.00		26,346.00
ABA PARAPROFESSIONAL (12027)		.90	.00		22,654.00
ABA PARAPROFESSIONAL (12565)		1.00	.00		23,593.00
ABA PARAPROFESSIONAL (13041)		1.00	.00		27,446.00
12002321 570400 - CONTRACT SERVICES					20,000.00
12200110 510200 - CLERICAL STAFF					192,746.00 *
SECRETARY/CLERK-SPED OFFICE (7913)		1.00	.00		34,071.00
SECRETARY/CLERK-SPED OFFICE (7913)		.00	.00		2,200.00
SECRETARY/CLERK-SPED OFFICE (8692)		1.00	.00		31,110.00
SECRETARY/CLERK-SPED OFFICE (8692)		.00	.00		1,400.00
SECRETARY/CLERK-SPED OFFICE (8692)		1.00	.00		34,071.00
SECRETARY/CLERK-SPED OFFICE (10129)		1.00	.00		29,074.00
SECRETARY/CLERK-SPED OFFICE (10435)		1.00	.00		30,410.00
SECRETARY/CLERK-SPED OFFICE (12610)		1.00	.00		30,410.00
SECRETARY/CLERK-SPED OFFICE (13400)		1.00	.00		30,410.00
12200271 510100 - PROFESSIONAL STAFF					315,154.00 *
ADJUSTMENT COUNSELORS (12250)		1.00	.00		86,438.00
ADJUSTMENT COUNSELORS (13038)		1.00	.00		62,836.00
ADJUSTMENT COUNSELORS (13069)		1.00	.00		65,584.00
ADJUSTMENT COUNSELORS (13294)		1.00	.00		50,148.00
ADJUSTMENT COUNSELORS (13299)		1.00	.00		50,148.00

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PROJECTION: 20201 FY20 GENERAL FUND
**ACCOUNTS FOR:
 SPECIAL EDUCATION**

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12200272 570400 - CONTRACT SERVICES					20,000.00
12200272 570500 - SUPPLIES					50,000.00
12200280 510100 - PROFESSIONAL STAFF					466,015.00 *
EVAL TEAM - PSYCHOLOGIST (9408)		1.00	.00		94,258.00
PSYCHOLOGIST (10152)		1.00	.00		97,086.00
EVAL TEAM - PSYCHOLOGIST (10389)		1.00	.00		92,303.00
EVAL TEAM - PSYCHOLOGIST (10639)		1.00	.00		94,258.00
EVAL TEAM - PSYCHOLOGIST (10664)		1.00	.00		88,110.00
12200280 510170 - STIPENDS					138,162.00
12200330 510300 - SUPPORT STAFF					17,800.00
12200410 570400 - CONTRACT SERVICES					35,000.00
12200410 570500 - SUPPLIES					35,000.00
12200420 570400 - CONTRACT SERVICES					10,000.00
12200420 570500 - SUPPLIES					40,000.00
12200430 570400 - CONTRACT SERVICES					75,000.00
12200440 570400 - CONTRACT SERVICES					50,000.00
12200440 570500 - SUPPLIES					500.00
12200440 570700 - OTHER EXPENSES					3,000.00
12200451 570500 - SUPPLIES					5,000.00
12200930 570700 - OTHER EXPENSE					2,105,831.85
12200940 570700 - OTHER EXPENSE					3,021,446.52
12202110 510100 - PROFESSIONAL STAFF					128,745.00 *
SPED DIRECTOR (13024)		1.00	.00		128,745.00

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TOWN OF WEYMOUTH
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PROJECTION: 20201 FY20 GENERAL FUND

ACCOUNTS FOR:
 SPECIAL EDUCATION

	VENDOR	QUANTITY	UNIT COST	2020	DEPT
12202110 510200 - CLERICAL STAFF		1.00	.00	150,791.00 *	
DEPT SUPERVISOR (7286)		.00	.00	68,626.00	
DEPT SUPERVISOR (7286)		1.00	.00	2,200.00	
SECRETARY/CLERK-SPED OFFICE (10436)		1.00	.00	41,839.00	
SECRETARY/CLERK-SPED OFFICE (12589)		1.00	.00	38,126.00	
12202110 570400 - CONTRACT SERVICES				2,000.00	
12202110 570500 - SUPPLIES				10,000.00	
12202110 570700 - OTHER EXPENSES				500.00	
12202357 570400 - CONTRACT SERVICES				10,000.00	
12202357 570700 - OTHER EXPENSES				10,000.00	
TOTAL SPECIAL EDUCATION				9,415,620.37	
GRAND TOTAL				72,354,786.37	

** END OF REPORT - Generated by Leia Secor **