

#	DEPARTMENT	NEW OR RECURRING REQUEST	PROJECT TITLE	TYPE	JUSTIFICATION	TOTAL PROJECT COST	FY 19	FY 20	FY 21	FY 22	FY 23	UNSCHEDULED	OPERATING COSTS	REVIEW & COMMENTS	PRIMARY FUNDING SOURCE	CSC STUDY	NEEDS RATING
1	SCHOOLS (2)	Recurring Request	Chapman - masonry restoration	Building	The town has mandated by the Department of Environmental Protection to remove the hazardous material on the	\$ 10,000,000											1 - High
2	SCHOOLS (2)	Recurring Request	Chapman - roof replacement	Building	The entire roof has deteriorated and is in need of replacement.	\$ 4,000,000											1 - High
3	SCHOOLS (2)	Recurring Request	Wessagusset - replace boilers and controls	Building	Boilers are original and need to be replaced. Project has been approved for MSBA accelerated project to be	\$ 600,000											1 - High
4	SCHOOLS (2)	Recurring Request	Hamilton - replace boilers and controls	Building	Boilers are original (1970) and need to be replaced. Project has been approved for MSBA accelerated project to	\$ 600,000											1 - High
5	SCHOOLS (2)	Recurring Request	Johnson - replace boilers and controls	Building	Boilers circa late 1980s early 1990's constant maintenance issues and needs to be replaced.	\$ 600,000											1 - High
6	SCHOOLS (2)	Recurring Request	Talbot - replace doors and windows	Building	Needs to be replaced due to severe deterioration.	\$ 600,000											3 - Low
7	SCHOOLS (2)	Recurring Request	WHS-Maroon - replace ceilings and lights	Building	Original spline ceiling requires constant maintenance.	\$ 1,000,000											2 - Medium
8	SCHOOLS (2)	Recurring Request	Adams - replace rooftop units	Building	Units are over 25 years old and needs to be replaced.	\$ 1,050,000											2 - Medium
9	SCHOOLS (2)	New Request	Chapman - replace generator	Building	Generator is original to building and needs to be replaced.	\$ 150,000											3 - Low
10	SCHOOLS (2)	New Request	Adams - duct work cleaning	Building	Duct work is in need of cleaning.	\$ 100,000											2 - Medium
11	SCHOOLS (2)	New Request	Adams - asphalt	Grounds	Asphalt surrounding building is in deplorable condition and repairs can no longer be applied needs to be replaced.	\$ 600,000											2 - Medium
12	SCHOOLS (2)	New Request	Nash - replace doors and windows	Building	Needs to be replaced due to severe deterioration.	\$ 50,000											3 - Low
13	SCHOOLS (2)	Recurring Request	Seach - floor tile replacement	Building	Due to age and condition of tiles, needs to be replaced.	\$ 50,000											3 - Low

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14	SCHOOLS (2)	Recurring Request	Murphy - replace sinks and counters	Building	Original counters and sinks needs replacements.	\$ 100,000											2 - Medium
15	SCHOOLS (2)	New Request	Adams - masonry repairs and waterproofing	Building	Building in need of repointing and waterproofing.	\$ 850,000											4 - Study
16	SCHOOLS (2)	New Request	Nash - masonry repair and waterproofing	Building	Building in need of repointing and waterproofing.	\$ 350,000											4 - Study
17	SCHOOLS (2)	New Request	Murphy - door replacement - front only	Building	Need to be replaced due to severe deterioration.	\$ 50,000											3 - Low
18	SCHOOLS (2)	New Request	Adams- replace auditorium seating and carpet	Building	Original to building carpet is deteriorated and 30 plus seats need to be repaired and parts are no longer available.	\$ 700,000											2 - Medium
19	SCHOOLS (2)	Recurring Request	Wessagusset - masonry restoration and waterproofing	Building	Building in need of repointing and waterproofing.	\$ 400,000											4 - Study
20	SCHOOLS (2)	New Request	Chapman, Murphy, Nash, Pingree, Seach, Talbot and Wessagusset - new security entrances	Building	Due to the safety and security of the students and staff.	\$ 150,000											1 - High
21	SCHOOLS (2)	New Request	All primary schools - air conditioning	Building	Building are used all year long.	\$ 200,000											3 - Low
22	SCHOOLS (2)	New Request	Murphy and Johnson - chair lift replacements	Building	Due to age and condition of chairlifts parts are no longer available for repairs, need to be replaced.	\$ 75,000											1 - High
23	SCHOOLS (2)	New Request	Vehicles - 2 wheelchairs vans	Vehicle	Replacing two 2004 E350 wheelchair van due to excessive mileage. Used for special education student transportation.	\$ 120,000											1 - High
24	SCHOOLS (2)	New Request	Vehicles - 2 regular school vans	Vehicle	Replacing one 2004 E350 van and one 2005 E350 van due to excessive mileage. Used for	\$ 80,000											1 - High
25	SCHOOLS (2)	New Request	Vehicles - 2 one ton dump trucks with plow and sanders	Vehicle	Replacing two 2004 F350 dump truck due to excessive wear and tear	\$ 165,000											1 - High
26	SCHOOLS (2)	New Request	Vehicles - 1 four x four pick up truck	Vehicle	Vehicle needed for new maintenance position.	\$ 35,000											1 - High