		NEW OR RECURRING	PROJECT		JUSTIFICATION	TOTAL						DULED	OPERATING	REVIEW	PRIMARY	csc	
#	DEPARTMENT	REQUEST	TITLE	ТҮРЕ		PROJECT COST	FY 19	FY 20	FY 21	FY 22	FY 23	UNSCHEDULED	COSTS	& COMMENTS	FUNDING SOURCE	STUDY	NEEDS RATING
					The town has mandated by the												
			Chanman macanny		Department of Environmental												
1	SCHOOLS (2)	Recurring Request	Chapman - masonry restoration	Building	Protection to remove the hazardous material on the	\$ 10,000,000											1 - High
	56110010 (2)	needining needucore		Building	The entire roof has	÷ 10,000,000											
					deteriorated and is in need of												
			Chapman - roof		replacement.												
2	SCHOOLS (2)	Recurring Request	replacement	Building	Detlements external and a cod	\$ 4,000,000											1 - High
					Boilers are original and need to be replaced. Project has												
			Wessagusset - replace		been approved for MSBA												
3	SCHOOLS (2)	Recurring Request	boilers and controls	Building	accelaterated project to be	\$ 600,000											1 - High
					Boilers are original (1970) and												
					need to be replaced.												
4	SCHOOLS (2)	Recurring Request	Hamilton - replace boilers and controls	Building	Project has been approved for	\$ 600,000											1 - High
4	SCHOOLS (2)	Recurring Request		Bullullig	MSBA accelaterated project to Boilers circa late 1980s early	\$ 600,000											1 - HIGH
					1990's constant maintenance												
			Johnson - replace boilers		issues and needs to be												
5	SCHOOLS (2)	Recurring Request	and controls	Building	replaced.	\$ 600,000											1 - High
					Needs to be replaced due to												
			Talbot - replace doors and		severe deterioration.												
6	SCHOOLS (2)	Recurring Request	windows	Building		\$ 600,000											3 - Low
				-	Original spline ceiling requires												
					constant maintenance.												
7		Decuming Decuset	WHS-Maroon - replace	Duilding		ć 1.000.000											2 - Medium
	SCHOOLS (2)	Recurring Request	ceilings and lights	Building	Units are over 25 years old and	\$ 1,000,000											z - Medium
					needs to be replaced.												
			Adams - replace rooftop														
8	SCHOOLS (2)	Recurring Request	units	Building		\$ 1,050,000											2 - Medium
					Generator is original to												
			Chapman - replace		building and needs to be												
9	SCHOOLS (2)	New Request	generator	Building	replaced.	\$ 150,000											3 - Low
			-	Ŭ Ŭ	Duct work is in need of												
					cleaning.												
10		Now Poquest	Adams - duct work	Duilding		ć 100.000											2 Modium
10	SCHOOLS (2)	New Request	cleaning	Building	Asphalt surrounding building	\$ 100,000										<u> </u>	2 - Medium
					is in deplorable condition and												
					repairs can no longer be												
					applied needs to be replaced.												
11	SCHOOLS (2)	New Request	Adams - asphalt	Grounds		\$ 600,000											2 - Medium
					Needs to be replaced due to												
			Nash - replace doors and		severe deterioration.												
12	SCHOOLS (2)	New Request	windows	Building		\$ 50,000											3 - Low
					Due to age and condition of	, 56,650							1				
					tiles, needs to be replaced.												
			Seach - floor tile														
13	SCHOOLS (2)	Recurring Request	replacement	Building	I	\$ 50,000				1							3 - Low

#	DEPARTMENT	NEW OR RECURRING	PROJECT	ТҮРЕ	JUSTIFICATION	TOTAL	FY 19	FY 20	FY 21	FY 22	FY 23	UNSCHEDULED	OPERATING	REVIEW	PRIMARY FUNDING	CSC	NEEDS RATING
		REQUEST	TITLE			PROJECT COST						INSCH	COSTS	COMMENTS	SOURCE	STUDY	
					Original counters and sinks needs replacements.												
			Murphy - replace sinks and		needs replacements.												
14	SCHOOLS (2)	Recurring Request	counters	Building		\$ 100,000											2 - Medium
					Building in need of repointing												
			Adams - masonry repairs		and waterproofing.												
15	SCHOOLS (2)	New Request		Building		\$ 850,000											4 - Study
					Building in need of repointing												·
					and waterproofing.												
16	SCHOOLS (2)	New Request	Nash - masonry repair and waterproofing	Building		\$ 350,000											4 - Study
10	3010013 (2)	New Request	waterprooning	Bullullig	Need to be replaced due to	\$ 330,000											4 - Study
					severe deterioration.												
			Murphy - door														
17	SCHOOLS (2)	New Request	replacement - front only	Building		\$ 50,000											3 - Low
					Original to building carpet is deteriorated and 30 plus seats												
					need to be repaired and parts												
			Adams- replace auditorium		are no longer available.												
18	SCHOOLS (2)	New Request	seating and carpet	Building	-	\$ 700,000											2 - Medium
			Wessagusset - masonry		Building in need of repointing												
			restoration and		and waterproofing.												
19	SCHOOLS (2)	Recurring Request		Building		\$ 400,000											4 - Study
			Chapman, Murphy, Nash,		Due to the safety and security												
			Pingree, Seach, Talbot and		of the students and staff.												
20	SCHOOLS (2)	New Request	Wessagusset - new security entrances	Building		\$ 150,000											1 - High
	56110025 (2)			Ballang	Building are used all year long.	φ <u>1</u> 50,000											
		New Designation	All primary schools - air	5 H H		<i>.</i>											
21	SCHOOLS (2)	New Request	conditioning	Building	Due to age and condition of	\$ 200,000											3 - Low
					chairlifts parts are no longer												
			Murphy and Johnson -		available for repairs, need to												
22	SCHOOLS (2)	New Request	chair lift replacements	Building	be replaced.	\$ 75,000											1 - High
					Replacing two 2004 E350												
					wheelchair van due to excessive mileage. Used for												
			Vehicles - 2 wheelchairs		special education student												
23	SCHOOLS (2)	New Request		Vehicle	transportation.	\$ 120,000											1 - High
					Replacing one 2004 E350 van												
			Vehicles - 2 regular school		and one 2005 E350 van due to												
24	SCHOOLS (2)	New Request		Vehicle	excessive mileage. Used for	\$ 80,000											1 - High
			Vehicles - 2 one ton dump		Replacing two 2004 F350												
			trucks with plow and		dump truck due to excessive												
25	SCHOOLS (2)	New Request	sanders	Vehicle	wear and tear	\$ 165,000											1 - High
					Vehicle needed for new												
			Vehicles - 1 four x four pick		maintenance position.												
26	SCHOOLS (2)	New Request	up truck	Vehicle		\$ 35,000											1 - High