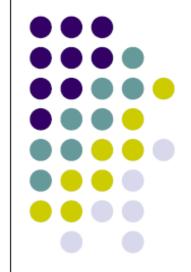
Budget FY 2015

Sub Committee Meeting #4 Weymouth Public Schools March 4, 2014



Agenda



- Budget Review: High School (30 mins.)
- Budget Review: Athletics (30 mins.)
- Supplemental Budget Requests (30 mins.)
- FY14 Budget Update (15 mins.)
- Upcoming Meeting Agenda Items (15 mins.)

High School Budget and Needs



Review FY15 Budgetary Needs request

Athletic Budget

Review FY15 Budgetary request



Weymouth Public Schools: FY14 Current Needs (One-time costs) Updated – March 2014

Curriculum Materials	Cost	Updated Cost March 2014	Priority	Notes
				Grade 7 and 8 materials
Middle School Math Curriculum and Professional Development	\$154,000	\$154,000	High	Aligned with Common Core Standards New English titles
Weymouth High School ELA Curriculum Licenses for Read 180 Licenses for iReady	\$32,000 \$60,000 \$42,000	\$31,200 \$50,000 \$40,000	High High High	Aligned to Common Core Tier 2 Intervention Grade 2 Assessment
Instruction Technology				
		· _		Estimate based on new
Weymouth Public Schools Website	\$17,500	\$17,500	High	Town website vendor
Adams, Chapman and WHS Library Networks and Computers	\$26,000 \$45.000	\$26,000 \$49,000	High Medium	75 CPUs and monitors Continued expansion
Additional Materials Identified in FY14 Needs List				
CTE Materials	\$30,000	\$30,000	High	FY14 Needs List
Instructional Media	\$30,000	\$0	Low	Low priority
DESE Educator Evaluation Training	\$15,000	\$0	Medium	Needs met
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Teacher Leadership Program	\$50,000	\$0	Low	This late date
New Items				
Door Security Needs		\$51,3000		Security needs district- Laptops/Software for
Music Technology		\$10,000		Music Teachers
TOTAL	\$501,500	\$450,000		