

Budget FY 2015

Sub Committee Meeting #4
Weymouth Public Schools
March 4, 2014





Agenda

- Budget Review: High School (30 mins.)
- Budget Review: Athletics (30 mins.)
- Supplemental Budget Requests (30 mins.)
- FY14 Budget Update (15 mins.)
- Upcoming Meeting Agenda Items (15 mins.)

High School Budget and Needs



- Review FY15 Budgetary Needs request



Athletic Budget

- Review FY15 Budgetary request

Weymouth Public Schools: FY14 Current Needs (One-time costs)
Updated – March 2014

	Cost	Updated Cost March 2014	Priority	Notes
<i>Curriculum Materials</i>				
Middle School Math Curriculum and Professional Development	\$154,000	\$154,000	High	Grade 7 and 8 materials Aligned with Common Core Standards New English titles
Weymouth High School ELA Curriculum	\$32,000	\$31,200	High	Aligned to Common Core
Licenses for Read 180	\$60,000	\$50,000	High	Tier 2 Intervention
Licenses for iReady	\$42,000	\$40,000	High	Grade 2 Assessment
<i>Instruction Technology</i>				
Weymouth Public Schools Website	\$17,500	\$17,500	High	Estimate based on new Town website vendor
Adams, Chapman and WHS Library	\$26,000	\$26,000	High	75 CPUs and monitors
Networks and Computers	\$45,000	\$49,000	Medium	Continued expansion
<i>Additional Materials Identified in FY14 Needs List</i>				
CTE Materials	\$30,000	\$30,000	High	FY14 Needs List
Instructional Media	\$30,000	\$0	Low	Low priority
DESE Educator Evaluation Training	\$15,000	\$0	Medium	Needs met
Teacher Leadership Program	\$50,000	\$0	Low	Cannot implement at This late date
<i>New Items</i>				
Door Security Needs		\$51,3000		Security needs district- Laptops/Software for
Music Technology		\$10,000		Music Teachers
TOTAL	\$501,500	\$450,000		