

Weymouth School Committee  
Budget Sub-Committee with Full School Committee  
Agenda  
June 8, 2022  
6:00 p.m.

In-Person Location: 111 Middle Street  
To participate virtually, please see Zoom information below.

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6:00 p.m. Call to Order

- FY23 Budget
- Facilities Usage Fees
- Athletics
  - New Middle School Athletic Fees
  - Family Fee Cap
  - Uniform Replacement Cycle
  - Student Participation Costs
- School Fee Analysis FY23
- Public Comment
  - Public Comment shall be in accordance with Policy BEDH

*The three members of the Budget Subcommittee wish to encourage all members of the School Committee to attend and participate in budget discussions whenever they like. Because the Open Meeting Law requires that any meeting that includes a quorum of school committee members (4) deliberating on matters under their jurisdiction be posted as a meeting of the full committee, all Budget Subcommittee meetings are listed as full School Committee meetings.*

*Join Zoom Meeting*

*<https://us02web.zoom.us/j/83862107425?pwd=N2FwTVhoeldDdXNmZjZ4UCtHVjBNUT09>*

*Meeting ID: 838 6210 7425 Passcode: 2XL7Y1*

*One tap mobile*

*+13017158592,,83862107425#,,, \*756202# US*

*Dial by your location*

*+1 646 558 8656 US*

*Meeting ID: 838 6210 7425 Passcode: 756202*



# WPS Primary Schools Facility Rentals

Weymouth Public Schools encourage the community use of our buildings. Our primary schools offer multi-purpose spaces for events, youth sports events, meeting, and more!



## Recreational Spaces

Our gyms are ideal for youth league practices & games



## Performance Halls

Auditoriums and stages for the performing arts



## Banquets & Meetings

Cafeterias and multipurpose spaces accommodate groups of up to 575



## WiFi

Wireless access available in most spaces



## Custodial Services

All rentals requiring custodial services include a 30 minute set-up and 30 minute clean-up charge at \$40/hour. 2 hour minimum.



Scan for additional information and to apply for rental:



## For More Information

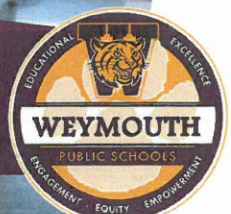
781-335-1460 x20321



Weymouth Public Schools

rentals@weymouthps.org

Capacity & rates on reverse





# WPS Primary Schools Facility Rentals - Rates & Capacity

School	Space	Capacity	Hourly Rate (Weymouth Org. or Non- Profit Org.)*	Hourly Rate (For Profit Org.)*
Academy Ave.	Gym Cafeteria	455 pp (2,400 sq. ft.) 255 pp (2,730 sq. ft.)	\$60 \$60	\$120 \$120
Hamilton	Gym Cafeteria	230 (3,562 sq. ft.) 280 (3,713 sq. ft.)	\$60 \$60	\$120 \$120
Johnson	Gym/Multipurpose space	2,052 sq. ft.	\$60	\$120
Murphy	Gym/Cafetorium	575 (2,345 sq. ft.)	\$60	\$120
Nash	Gym/Cafetorium	454 (2,684 sq. ft.)	\$60	\$120
Pingree	Gym/Cafetorium	454 (2,642 sq. ft.)	\$60	\$120
Seach	Gym Auditorium Cafeteria	240 (3,621 sq. ft.) (2,016 sq. ft.)	\$60 \$60 \$60	\$120
Talbot	Gym Cafetorium	455 (2,580 sq. ft.) 240 (1,730 sq. ft.)	\$60 \$60	\$120 \$120
Wessagusset	Gym Cafetorium	240 (3,640 sq. ft.) 360 (4,413 sq. ft.)	\$60 \$60	\$120 \$120

All rentals requiring a custodial or maintenance service will include a 30-minute set-up and a 30-minute clean-up charge and a minimum charge of 2 hours at \$40/hour. In the event of cancellation, 24 hours notice is required.



Season	Freshman	Sport	Last Purchase	Replacement	Fiscal Year	Uniform
Fall	Jv varsity	Football	Spring 2018	Spring 2022	FY22	1 set of gold ( cost split with booster)
		Field Hockey	Fall 2021	2021	FY22	A shirts and skirts ( home on back order)
		Wrestling	Fall 2017	Spring 2022	FY22	Singlet
	varsity and jv varsity and jv	Girls Golf	Winter 2017/18	Spring 2023	FY22	polo shirts
		Girls Lacrosse	Fall 2018	2022	FY22	H and A jerseys and skirts
		Boys Lacrosse	Fall 2018	2022	FY22	H and A jerseys and shorts
		Boys Golf	Spring 2016	2022	FY22	Nike Polo shirt and hat
		Girls Tennis	Winter 2017/18	2022	FY22	white skirts
		Boys Tennis	Winter 2017/18	2022	FY22	polos
	all 3	Girls Soccer	Spring 2018	Fall 2022	FY23	1 set of gold
		Boys Cross Country	Fall 2013	Fall 2022	FY23	tanks and shorts
		Girls Cross Country	Fall 2012	Fall 2022	FY23	Tanks and shorts
		Cheerleading	Spring 2019	winter 2022	FY23	6 replacement sizes
	all 3	Boys Soccer	Spring 2018	Spring 2023	FY23	H and A jerseys and shorts
	all 3	Boys Basketball	Fall 2017	winter 2023	FY24	H and A jerseys and shorts
	all 3	Girls Basketball	Fall 2017	winter 2023	FY24	H and A jerseys and shorts
	jv varsity	Boys Hockey	Fall 2017	winter 2023	FY24	H and A jerseys
	varity only	Girls Hockey	Fall 2017	winter 2023	FY24	H and A Jerseys
	all 3	Baseball	Winter 2017/18	2023	FY24	H and A jeseys and pants
	varsity and jv	Softball	Spring 2020	Spring 2024	FY24	Grey jerseys and white pants
		Boys Rugby	spring 2020	spring 2024	FY24	H and A jerseys and shorts
		Girls Rugby	spring 2020	Spring 2024	FY24	H and A jerseys shorts and socks
		Girls Spring Track	Fall 2012	Spring 2023	FY24	tops and shorts
		Boys Spring Track	Fall 2013	Spring 2023	FY24	tops and shorts
Winter	all 3	Girls Volleyball	Spring 2018	Winter 2022		H and A shirts and shorts ( girls buy own shorts )
		Co-Ed Swimming	Fall 2017			Swim caps every year
		Dance Team	Fall 2018			School did noy buy tops last cycle
Spring		Gymnastics		and outdoor same uniforms		buy own leotards
		Boys Indoor Track	Fall 2018			tops and shorts
		Girls Indoor Track	Fall 2018			tops and shorts
	all 3	Boys Volleyball	Winter 2017/18			
<b>Total</b>						

						Uniform brand specific (ie Nike, addidas, underarmor)		
Season	Sport	Reversible tank (white/maroon)	# of uniforms	Cost of uniform	Total Replacement Cost approx		Vendor	Contract Required
Fall	Volleyball	Maroon T-shirts w/Chapman on front, number on back	30					
		Maroon shorts	30					
		VB5 Spaulding Volleyballs	60					
Winter	Cross Country	Maroon tank-Chapman Cross Country on front	50					
	Wrestling	Black singelets-Chapman on front	30					
		head-gear	20-30					
	Swimming	White Swim caps w/Maroon C	30					
	Basketball	Reversible tank (white/maroon) Chapman on front, number on back	80					
Spring		Spaulding basketball	60					
	Track	maroon or gold Chapman on front	100					
	Boys Lacrosse	Reversible tank Chapman on front, number on back	25					
		Lacrosse balls	12 Dozen					
	Girls Lacrosse	Reversible tank Chapman on front, number on back	25					
		Lacrosse balls	12 Dozen					

Sport	School purchased uniform	Individual school issued equipment	students/families equipment needs	Team equipment each year
Football	H & A jerseys pants, all prot equip	NA	cleats	footballs, tees, mouth pieces
Boys Soccer	H&A shirts,shirts socks	NA	Shin guards and cleats	soccer balls,pinnies,cones
Girls Soccer	H&A shirts,shirts socks	NA	shin guards and cleats	soccer balls,pinnies,cones
Field Hockey	H&A shirts,shirts socks	goalies equipment	shin guard cleats goggles and sticks	balls, mouth pieces
Girls Volleyball	H & A jerseys	Nets, ball carts	Shorts, sneakers knee pads (optional)	game balls, practice balls
Co-Ed Swimming	Swim Caps	NA	bathing suits	Fins, swim boards
Boys Cross Country	tank tops and shorts	NA	running shoes	NA
Girls Cross Country	tank tops and shorts	NA	running shoes	NA
Boys Golf	golf shirt and hats	golf balls	golf clubs, dress pants	
Cheerleading	Competition uniform	poms	sneakers	Music choreography
Dance Team	Uniform top game day	poms	leotards,jazz shoes,nike sneakers,tights,	
Boys Basketball	H&A shirts,shirts socks	NA	sneakers	Game balls, practice balls, pinies,
Girls Basketball	H&A shirts,shirts socks	NA	sneakers	Game balls, practice balls, pinies,
Boys Hockey	H&A shirts,shirts socks	NA	all protective equipment,skates,sticks	pucks
Girls Hockey	H&A shirts,shirts socks	NA	all protective equipment,skates,sticks	pucks
Wrestling	singlets	NA	wrestling shoes	mat, cleaner,tape
Gymnastics	none	chalk for meets	leotards	
Boys Indoor Track	tank top and shorts	NA	sneakers	
Girls Indoor Track	tank top and shorts	NA	sneakers	
Baseball	H & A jersey pants hats	catchers equipment bats	cleats gloves	game balls, practice balls
Softball	H & A jersey pants visors	catchers equipment bats	cleats, gloves	game balls, practice balls
Girls Tennis	shirt and skorts	some rackets for loan	tennis racket sneakers	game balls, practice balls
Boys Tennis	shirt and shorts	some rackets for loan	tennis racket sneakers	game balls, practice balls
Boys Rugby	H&A shirts,shirts socks	NA	cleats	Rugby Balls, mouth pieces
Girls Rugby	H&A shirts,shirts socks	NA	cleats	Rugby Balls, mouth pieces
Girls Golf	gold polos	golf balls	dress pants/skirts golf clubs	match balls,tees
Boys Volleyball	H & A shirts and shorts	Nets, ball carts	sneakers knee pads( optional )	game balls, practice balls
Girls Lacrosse	H&A shirts,shirts	NA	protective eye wear,cleats, sticks	game balls, practice balls
Boys Lacrosse	H&A shirts,shirts	NA	all protective equipment,cleats, sticks	game balls, practice balls
Girls Spring Track	tank top and shorts	NA	Track shoes	
Boys Spring Track	tank top and shorts	NA	track shoes	



**Weymouth Public Schools**  
**School Fee Analysis**  
 Last Updated April 4, 2022

	Frequency	Current Rate/ Fee	Last Review	Last Increase	Next Review	Proposed
<b>Athletics</b>	<b>Per Season</b>			<b>FY 2009</b>	<b>FY 2022</b>	
WHS Football		\$ 250.00				
WHS Hockey		\$ 400.00				
Unified Sports		\$ 50.00				
WHS - All Other Sports		\$ 200.00				
WHS Game Admission		\$ 5.00				
Middle School Sports						\$ 175.00
Family Cap/year (1 yr PILOT)						\$ 1,200.00

<b>Pay Rider Bus Transportation</b>	<b>Annual</b>			<b>FY 2009</b>	<b>FY 2022</b>	
Child 1		\$ 235.00				
Child 2		\$ 235.00				
Child 3		\$ 120.00				
Family cap		\$ 590.00				

<b>WHS Child Care (Staff Rates)</b>	<b>Daily</b>		<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2024</b>	
Infant		\$ 57.78				\$ 62.11
Toddler		\$ 54.40				\$ 58.48
Preschool		\$ 42.17				\$ 45.33

<b>CTE Post Grad (Cosmetology)</b>	<b>Per Program</b>		<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2025</b>	
Resident		\$ 4,100.00				
Non Resident		\$ 5,100.00				

<b>Evening High School</b>	<b>Per Class</b>				<b>FY 2022</b>	
Resident		\$ 250.00				
Non Resident		\$ 310.00				

<b>Instrumental Music</b>	<b>Per Session</b>		<b>FY 2019</b>	<b>FY 2006</b>	<b>FY 2023</b>	
		\$ 17.00				

<b>JEEC</b>	<b>Daily</b>		<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2023</b>	
Full Day		\$ 36.00				
Half Day		\$ 18.00				

<b>School Meals</b>	<b>Daily</b>		<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2023</b>	
Primary Lunch		\$ 3.00				\$ 3.25

**Weymouth Public Schools**  
**School Fee Analysis**  
 Last Updated April 4, 2022

	Frequency	Current Rate/ Fee	Last Review	Last Increase	Next Review	Proposed
Secondary Lunch		\$ 3.25				\$ 3.50
Adult Lunch		\$ 4.00				\$ 4.50
Primary Breakfast		\$ 1.10				
Secondary Breakfast		\$ 1.50				
Milk		\$ 0.50				

Q5/Summer School	Per Class		FY 2020	FY 2021	FY 2024	
Resident		\$ 187.00				

WHS Parking Fund	Annual				FY 2022	
Parking Sticker		\$ 100.00				

Hall Rental	Hourly		FY 2019	FY 2020	FY 2023	
Standard per Hour (Wey/NPO)		\$ 55.00				
Custodian/Maint Fee		\$ 35.00				
WHS Gym		\$ 70.00				
Mullin Field		\$ 80.00				
WHS Press Box		\$ 25.00				
WHS Concession Stand		\$ 60.00				