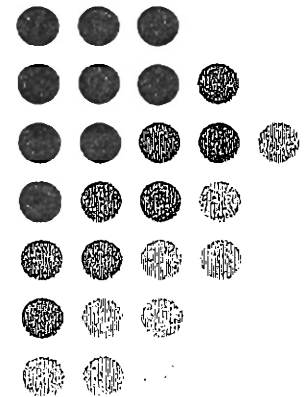


Budget FY 2014

Sub Committee Meeting #8
Weymouth Public Schools
May 7, 2013



Agenda

- Overview
- Review of critical needs for FY 14
- Discussion of current budget proposal of \$59.5M and NSS required budget of \$61.3M
 - Projected unmet needs

Critical Needs that will be funded for FY 14

- Math Teachers to meet MassCore graduation requirements
- Special Education teacher for compliance (WHS)
- Special Education for district-wide programs
 - TLC program and support at Weymouth Middle School
 - CEP program at Weymouth High School
- ELL teacher to meet needs of English language learner population

Needs that will not be funded with current budget proposal of \$59,505,587

Primary Level

- Primary school teachers to reduce class size
- Science specialist at Primary School level
- Technology Integration specialist at Primary Level

Weymouth Middle School

- Music teacher at middle school
- Middle school athletics program
- Counseling support for special education programs at Weymouth Middle School
- Literacy and Math specialists at Weymouth Middle school

Weymouth High school

- Foreign language teacher at Weymouth High School
- Art teacher at Weymouth High School
- Nursing support
- CTE equipment

District Support

- Curricular leadership position
- Special education administrative support – Assistant Director
- Curricular Support – assessments, licenses/subscriptions, MS curriculum, technology