

**WEYMOUTH PUBLIC SCHOOLS
ATHLETIC EXPENDITURES 2011-2012**

FALL ATHLETICS

	User Fees	Gate	Boosters	Revenue	Coaches	Trans- portation	Officials	Custodial	Other	Expenses	Net
Football	\$ 24,025	\$ 32,044	\$ 11,638	\$ 67,707	\$ 40,341	\$ 3,400	\$ 5,559	\$ 4,676	\$ 4,015	\$ 57,991	\$ 9,716
BSoccer	12,040	3,910	1,000	16,950	11,285	2,804	3,381	1,150	995	19,615	2,665
GSoccer	13,400	1,910	750	16,060	11,285	3,195	2,691	839	380	18,390	2,330
XC	14,200	-	-	14,200	6,098	2,504	-	-	200	8,802	5,398
GVB	6,500	-	500	7,000	6,193	1,868	2,145	-	150	10,356	3,356
Golf	3,000	-	-	3,000	1,834	1,155	-	-	-	2,989	11
Cheer	1,870	-	-	1,870	1,834	1,240	-	230	-	3,304	1,434
Dance	8,800	-	500	9,300	3,668	930	-	300	-	4,898	4,402
Swim	2,950	-	-	2,950	2,748	2,504	294	-	1,100	6,646	3,696
Total	\$ 86,785	\$ 37,864	\$ 14,388	\$ 139,037	\$ 85,286	\$ 19,600	\$ 14,070	\$ 7,195	\$ 6,840	\$ 132,991	\$ 6,046

WINTER ATHLETICS

BHoop	\$ 7,390	\$ 8,170	\$ 320	\$ 15,880	\$ 13,506	\$ 2,257	\$ 3,205	\$ 1,923	\$ 2,690	\$ 23,581	\$ 7,701
GHoop	7,300	3,758	1,000	12,058	13,506	2,210	3,573	1,994	2,470	23,753	11,695
BHockey	16,875	-	10,200	27,075	10,758	3,098	2,340	-	21,173	37,369	10,294
GHockey	6,400	-	2,500	8,900	7,313	2,506	1,542	-	9,075	20,436	11,536
Track	18,870	-	-	18,870	13,886	4,564	2,500	-	380	21,330	2,460
Wrestling	5,200	4,249	1,800	11,249	8,537	948	2,475	1,855	835	14,650	3,401
Gymnastics	4,230	-	-	4,230	4,569	952	996	464	270	7,251	3,021
Total	\$ 66,265	\$ 16,177	\$ 15,820	\$ 98,262	\$ 72,075	\$ 16,535	\$ 16,631	\$ 6,236	\$ 36,893	\$ 148,370	\$ 50,108

SPRING ATHLETICS

Baseball	8,200	-	-	8,200	11,285	2,448	3,265	-	-	16,998	8,798
Softball	6,400	-	1,000	7,400	11,285	2,132	2,849	127	-	16,393	8,993
Track	22,160	-	-	22,160	17,074	4,618	1,886	316	-	23,894	1,734
BLx	10,850	745	-	11,595	11,285	1,722	3,157	1,095	245	17,504	5,909
GLx	9,120	-	500	9,620	11,285	3,288	2,485	538	-	17,596	7,976
BVB	2,540	-	-	2,540	6,193	2,159	2,026	-	-	10,378	7,838
BTennis	2,400	-	-	2,400	2,748	1,200	-	-	-	3,948	1,548
GTennis	5,280	-	-	5,280	2,748	1,294	-	-	-	4,042	1,238
Total	\$ 66,950	\$ 745	\$ 1,500	\$ 69,195	\$ 73,903	\$ 18,861	\$ 15,668	\$ 2,076	\$ 245	\$ 110,753	\$ 41,558

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FY12 Totals	\$ 220,000	\$ 54,786	\$ 31,708	\$ 306,494	\$ 231,264	\$ 54,996	\$ 46,369	\$ 15,507	\$ 43,978	\$ 392,114	\$ 85,620
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