



WEYMOUTH PUBLIC SCHOOLS

Strong Schools  Strong Community

# Athletic Budget

3/24/2021

# Overview

- Family ID
- Budget update
- User Fees
- Gate Fees
- Questions



# Family ID Cost

<b>Number of unique participants:</b> \$2.25 per participant above 500	750 “unique” participants
<b>Administrative accounts:</b>	\$1,857.50
<b># of Included account/landing pages</b> <i>(One included w/every 500 participants)</i>	One (1)
<i>Additional account/landing pages @ \$495.00 each</i>	
<b>Optional Features:</b>	
<u>Advanced Administration Bundle:</u> ADDs - Bulk email and Translation \$0.40 per participant	\$300.00
<u>FamilyID PRO Bundle:</u> INCLUDES - FamilyID® Pro Mobile App for Coaches/Program Leads, Attendance, Event-Based Tracking and one-way messaging \$0.50 per participant	\$375.00
<b>Sub -Total</b>	<b>\$2,532.50</b>
<i>Cost per participant</i>	<i>\$3.38</i>



# Participation

Fall 312

Winter 182

Fall 2 314 to date



# User Fees Collected

Fall	\$48,063
Winter	\$35,200
Fall 2 to date	\$41,625
Total to date	\$124,888

Rollover credit 20 students to date



# User Fee Cont.

Fall	\$900 ( 7 athletes)
Winter	\$3900 <small>some payment plans still to be completed</small>
Fall 2 TBD	(season still in play)
FY 22	Recommendation: No Increase
MS fee:	Review as part of Chapman reopening plan



# Gate Fees

- No gate \$ this year Fall and Winter
- Recommendation (no gate fee increase)
- Plan to re-establish gate fees for home sporting events Fall 2021





**Questions**